

## Attachment A

Coordinated Care Initiative (CCI)- Cal MediConnect Demonstration Capitation Rates Summary Medicaid portion of rates through December 31, 2014 Rates include SB 78- Managed Care Tax

# LOS ANGELES

				RA'	TE RANGE			
County	Risk Adjustment Group	Lov	Lower Bound		Midpoint		Upper Bound	
Los Angeles	Institutional	\$	5,205.44	\$	5,252.22	\$	5,299.89	
Los Angeles	HCBS High	\$	1,784.06	\$	1,837.71	\$	1,893.48	
Los Angeles	HCBS Low	\$	833.92	\$	859.88	\$	886.90	
Los Angeles	Healthy	\$	83.80	\$	88.33	\$	93.11	
Los Angeles	Draft Blended Rate	\$	853.54	\$	873.62	\$	894.47	
Los Angeles	W/ Savings Percentage	\$	845.01	\$	864.88	\$	885.53	

## **RIVERSIDE**

			RATE RANGE				
County	Risk Adjustment Group	Lov	wer Bound	ı	Midpoint	Up	per Bound
Riverside	Institutional	\$	5,066.19	\$	5,112.89	\$	5,160.49
Riverside	HCBS High	\$	2,011.40	\$	2,071.40	\$	2,133.76
Riverside	HCBS Low	\$	911.50	\$	939.16	\$	967.91
Riverside	Healthy	\$	78.79	\$	82.93	\$	87.30
Riverside	Draft Blended Rate	\$	660.82	\$	676.03	\$	691.81
Riverside	W/ Savings Percentage	\$	652.76	\$	667.78	\$	683.37

# **SAN BERNARDINO**

			RATE RANGE				
County	Risk Adjustment Group	Lov	Lower Bound Midpoint Upper Bou			per Bound	
San Bernardino	Institutional	\$	5,468.58	\$	5,518.70	\$	5,569.78
San Bernardino	HCBS High	\$	1,599.27	\$	1,647.87	\$	1,698.40
San Bernardino	HCBS Low	\$	750.46	\$	773.91	\$	798.31
San Bernardino	Healthy	\$	74.79	\$	78.83	\$	83.07
San Bernardino	Draft Blended Rate	\$	633.64	\$	647.85	\$	662.61
San Bernardino	W/ Savings Percentage	\$	624.52	\$	638.53	\$	653.07

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#### SAN DIEGO

				RA	TE RANGE		
County	Risk Adjustment Group	Lo	wer Bound	I	Midpoint	Up	per Bound
San Diego	Institutional	\$	5,679.84	\$	5,730.48	\$	5,782.07
San Diego	HCBS High	\$	1,710.28	\$	1,762.28	\$	1,816.34
San Diego	HCBS Low	\$	723.34	\$	746.45	\$	770.52
San Diego	Healthy	\$	88.55	\$	93.22	\$	98.14
San Diego	Draft Blended Rate	\$	678.19	\$	692.60	\$	707.57
San Diego	W/ Savings Percentage	\$	669.85	\$	684.09	\$	698.87

### **SAN MATEO**

				RA	TE RANGE		
County	Risk Adjustment Group	Lov	wer Bound	ı	Midpoint	Up	per Bound
San Mateo	Institutional	\$	8,305.38	\$	8,377.07	\$	8,450.00
San Mateo	HCBS High	\$	2,146.12	\$	2,204.41	\$	2,264.82
San Mateo	HCBS Low	\$	1,069.62	\$	1,100.37	\$	1,132.28
San Mateo	Healthy	\$	158.29	\$	163.43	\$	168.79
San Mateo	Draft Blended Rate	\$	1,037.47	\$	1,053.84	\$	1,070.72
San Mateo	W/ Savings Percentage	\$	1,022.22	\$	1,038.35	\$	1,054.98

#### Notes:

- (1) Most recent draft rates-- Medicare portion of Cal MediConnect rates not included
- (2) Rates are in draft form and informational only pending federal approval from the Centers for Medicare and Medicaid Services
- (3) SB 78 Managed Care Tax Chapter 33, Statutes of 2013 (SB 78, Committee on Budget and Fiscal Review)
- (4) Excluded from the Rates: ACA Section 1202 Primary Care Rate Increases and the Health Insurer Fee
- (5) Administration Load (across all counties and all populations): rates assume approximately 2.8% at the lower bound, 3.2% at the midpoint and 3.6% at the upper bound
- (6) Underwriting Profit/Risk/Contingency Load (across all counties and all populations): rates assume approximately 1.5% at the lower bound, 2.3% at the midpoint and 3.1% at the upper bound
- (7) Blended Rate: Rates are dependent on the relative mix of Risk Adjustment Groups
- (8) County-specific savings percentages applied to rates to reflect savings assumed achievable through the coordination of services across Medicare and Medicaid

Savings Percentages for Cal MediConnect

County	Demonstration Year 1
Minimum Savings Percentage	1.00%
Los Angeles	1.00%
Riverside	1.22%
San Bernardino	1.44%
San Diego	1.23%
San Mateo	1.47%