



Healthy Connections Prime Program

Medicaid Rate Component

State of South Carolina

Department of Health and Human Services

Prepared for:
Teeshla Curtis
Program Manager
South Carolina Department of Health and Human Services

Prepared by:
Robert M. Damler
FSA, MAAA
Principal and Consulting Actuary

Marlene Howard
FSA, MAAA
Consulting Actuary

Chase Center/Circle
111 Monument Circle
Suite 601
Indianapolis, IN 46143 USA

Tel +1 317 639 1000
Fax +1 317 639 1001

milliman.com

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BACKGROUND

Milliman, Inc. (Milliman) has been retained by the State of South Carolina Department of Health and Human Services (SCDHHS) to provide actuarial and consulting services related to the development of capitation rates for the program initiative to address financial alignment of Medicare and Medicaid services for qualifying dual eligible individuals. This program is called the Healthy Connections Prime Program (Prime) in South Carolina. This letter provides the documentation and actuarial certification for the Medicaid component of the Prime program.

This documentation has been developed to address the requirements outlined under 42 CFR 438.6(c) related to actuarial soundness of capitation rates. Assessment of actuarial soundness under 42 CFR 438.6, in the context of this Demonstration, should consider both Medicare and Medicaid contributions and the opportunities for efficiencies unique to an integrated care program. CMS considers the Medicaid actuarial soundness requirements to be flexible enough to consider efficiencies and savings that may be associated with Medicare. Therefore, CMS does not believe that a waiver of Medicaid actuarial soundness principles is necessary in the context of this Demonstration.

EXECUTIVE SUMMARY

The State of South Carolina Department of Health and Human Services (SCDHHS) intends to enter a three-way contract with the Centers for Medicare and Medicaid Services (CMS) and Demonstration Plans to provide benefits on a statewide basis for the program initiative to address financial alignment of Medicare and Medicaid services for qualifying dual eligible individuals. The initiative is called the Healthy Connections Prime Program (Prime) in South Carolina

This letter provides documentation of the capitation rate development for the Medicaid component of the integrated benefit plan and has been developed to address the requirements outlined under 42 CFR 438.6(c) related to actuarial soundness of the capitation rates. ***It should be emphasized that the capitation rate-setting process for the Prime program does not follow a traditional managed care capitation rate-setting process. Rather, the rate-setting methodology is limited to the cost of the Medicaid program for dual eligible beneficiaries in absence of the Demonstration.***

The basis for the Medicaid rates began with costs developed prior to the application of the Medicare and Medicaid composite savings percentages established by the State and CMS, informed by estimates from CMS and its contractors. The final Medicaid capitation rates were set consistent with 42 CFR 438.6(c) in combination with a qualification that the Medicare capitation rates were established by CMS and the Medicare and Medicaid composite savings percentages were established by the State and CMS.

Table 1 illustrates the proposed monthly capitation rates for each rate cell for Prime Program Medicaid benefits. The 1% shared savings percentage for the first year of the program, as outlined in the Memorandum of Understanding (MOU), has been applied to these rates, as illustrated in Appendix A of this document.

Table 1 State of South Carolina Department of Health and Human Services Healthy Connections Prime Program – Medicaid Component Demonstration Capitation Rates Effective July 1, 2014 – December 31, 2014	
Rate Cell	Medicaid Rate
Community	\$70.30
Nursing Facility	4,588.74
HCBS Waiver	1,093.59
HCBS Waiver – Plus Rate	\$2,906.09

Please note:

- The capitation rates reflect the current benefit package approved by the State and CMS as of the date of this report for July 1, 2014 through December 31, 2014. The rates will be revised appropriately as policy and program decisions are finalized for this period. They will also be updated to reflect the calendar year (CY) 2015 benefit period.
- The Nursing Facility capitation rate was developed based on projected gross nursing facility rates. On an individual basis, SCDHHS will deduct the actual patient pay liability amount from the nursing facility capitation rate shown in Table 1 and pay the net capitation rate to the coordinated and integrated care organizations (CICOs).
- The HCBS Waiver – Plus rate was calculated as the HCBS Waiver base rate plus two-thirds of the difference between the institutional portion of the Nursing Facility rate (less an estimated average patient liability amount) and the waiver services portion of the HCBS Waiver base rate.

Appendix A illustrates capitation rates and projected expenditures for each rate cell and geographic region.

Appendix B contains an actuarial certification regarding the actuarial soundness of the capitation rates.

Appendix C provides the actuarial models which illustrate the historical base data by population rate cell.

Appendix D provides the actuarial models which illustrate the development of the capitation rates.

Appendix E provides the assumed trends used in the development of the capitation rates.

Appendix F provides the development of the historical adjustments used in the development of the capitation rates.

Appendix G provides the development of the prospective adjustments used in the development of the capitation rates.

Appendix H provides an illustration of the rate cell payment structure of the program.

Appendix I provides a longitudinal analysis that studies the setting of care experienced by individuals following exit from a nursing facility (for example: waiver, community, etc.).

Appendix J provides a reconciliation of CY 2013 average monthly dual eligible enrollees (excluding retroactive eligibility, partial eligibility, ICF/IID recipients, or individuals under age 65) to average monthly membership that would have been considered eligible for the Healthy Connections Prime Program in CY 2013.

The remainder of this report provides the documentation of the development of the capitation rates.

DEVELOPMENT OF ACTUARIALLY SOUND CAPITATION RATES

OVERVIEW OF RATE SETTING METHODOLOGY

SCDHHS contracted with Milliman to determine actuarially sound capitation rates, as defined in 42 CFR 438.6(c), for the Medicaid component of the Prime program. The capitation rate-setting methodology was subject to the limitation prescribed by CMS that the capitation rates developed prior to applying any savings assumptions cannot exceed the cost of the Medicaid program for the targeted dual eligible beneficiaries in absence of the Demonstration. In South Carolina, all dual eligible individuals are enrolled in the fee-for-service (FFS) program. As a result, the capitation rates were developed using state fiscal year (SFY) 2012 and 2013 historical FFS claims and enrollment experience limited to the targeted population. The historical experience was summarized by utilization per 1,000 members as well as cost per measured unit, and stratified by population rate cell and category of service. Adjustments were applied to the utilization and cost values to reflect changes in the Medicaid program applicable to dual eligible beneficiaries between the base period and effective rate period. The historical experience from SFY 2012 and SFY 2013 was blended assuming equal weight (i.e. 50% SFY 2012 and 50% SFY 2013). The blended utilization and cost per unit rates were adjusted for policy and program changes, trend and other adjustments (as noted throughout the remainder of this correspondence), and converted to estimated PMPM values for the July 1, 2014 through December 31, 2014 contract period. The resulting PMPMs established the adjusted claim cost by population rate cell for the contract period.

COVERED POPULATION

Target Population

The target population for the Prime program was limited to full Medicare-Medicaid dual eligible individuals who are age 65 and over and entitled to benefits under Medicare Parts A, B, and D. The Prime program will be offered on a statewide basis and includes individuals enrolled in the Community Choices Waiver, HIV/AIDS Waiver and Mechanical Ventilation Waiver.

Excluded Populations

The following populations are not eligible for the Prime program and will be excluded from enrollment:

- Individuals under age 65;
- The Medicaid spend-down population;
- Individuals enrolled in both Medicare and Medicaid who have comprehensive third-party insurance (this includes individuals enrolled in dual eligible special needs plans (D-SNPs));
- Individuals enrolled in an intermediate care facility for individuals with intellectual disabilities or a nursing facility at the time of Demonstration eligibility determination;
- Individuals who are in a hospice program or are receiving end stage renal disease services at the time of Demonstration eligibility determination;
- Individuals who are participating in federal waiver programs for home and community-based Medicaid coverage other than the Community Choices Waiver, HIV/AIDS Waiver and Mechanical Ventilation Waiver.

Additional detail related to the eligible and excluded populations can be found in the MOU between SCDHHS and CMS.

The following describes each of the distinct populations which correspond directly with the capitation rate cells.

Home and Community-Based Services (HCBS) Waiver Population

This population includes individuals participating in one of the non-Developmentally Disabled 1915(c) waiver programs operating in South Carolina.

Milliman identified the population in the rate-setting process by assigning to the HCBS Waiver population any member month where an individual contains any of the following codes in the eligibility data indicating recipient of a special program (RSP):

- **CLTC:** Community Choices Waiver
- **HIVA:** CLTC HIV AIDS Waiver
- **VENT:** CLTC Ventilator Dependent Waiver

Nursing Facility Population

This population includes individuals residing in a nursing facility who meet the state definition of nursing home level of care and who are not enrolled in a home and community-based services (HCBS) waiver. This rate cell was established for Demonstration-enrolled individuals who transition from the community to a nursing facility and elect to remain in the Demonstration. Milliman identified the population in the capitation rate-setting process by using fields in the SCDHHS eligibility data that denote Medicaid individuals as meeting the nursing home level of care criteria but who are not enrolled in an HCBS waiver. The capitation rate for this rate cell was developed based on projected gross nursing facility rates. On an individual basis, SCDHHS will deduct the actual patient pay liability amount from the nursing facility capitation rate shown in Table 1 and pay the net capitation rate to the CICOs.

Community Residents Population

This population includes all other qualifying individuals who were not previously categorized. This population is comprised of Demonstration-eligible individuals who are neither institutionalized nor participating in a 1915(c) waiver program.

“Plus” Rates

For Prime program participants who transition between settings of care, additional considerations will be taken when assigning the capitation rate cell payment. Demonstration Plans will receive “Plus” rates for certain individuals to encourage transition from institutional care to the community setting.

Individuals who require HCBS waiver services once moved to the community will receive the Waiver Plus rate. This rate was calculated as the HCBS Waiver base rate plus two-thirds of the difference between the institutional portion of the Nursing Facility rate (less an estimated average patient liability amount) and the waiver services portion of the HCBS Waiver base rate.

The Plus rates will be paid for a three-month period following discharge from a nursing facility to an HCBS waiver. For an individual transitioning to a nursing facility from the community, the health plan will receive the member's base rate from the place of transfer for the first three months in the nursing home. Appendix H provides a detailed illustration of the rate cell payment structure with several examples of the payment methodology.

BASE DATA DEVELOPMENT

Appendix C contains the base FFS experience for SFY 2012 and SFY 2013 illustrated as actuarial models reflecting claims paid through July 2013.

Historical Stratification

The historical expenditures were stratified using date of service, category of service, and provider type. The following provides additional details regarding the expenditures.

- **Date of Service** – The data have been stratified into state fiscal years (SFY) which begin on July 1st and end on June 30th. The date of service was assigned to the SFY based on the first date of service. In the base data, if a hospital inpatient admission extended beyond the end of the fiscal year, all days of the admission were assigned to the SFY associated with the date of admission.
- **Category of Service** – Claim line detail provided by SCDHHS was used to summarize the expenditure data for the base data summaries. Milliman internal software was used to group services using detailed procedure and diagnosis code information for all service categories with the exception of institutional claims. For these expenditures, procedure code and SCDHHS-specific fund code information was used to categorize the expenditure data. Service category lines are contained within the appropriate provider types outlined below.
- **Provider Type** – Expenditures were stratified by provider type. The provider type includes inpatient hospital, outpatient hospital, physician, ancillary, and waiver services. The following provides additional information regarding the provider type.
 - Inpatient hospital services include all services performed and billed on the hospital facility claim, including any outpatient services that may have occurred in conjunction with that inpatient admission. This would include emergency room services that may have been incurred if the individual was admitted to the hospital.
 - Hospital Inpatient services were allocated to individual categories of service based on the DRG on the claim. Utilization rates have been shown for the number of admissions, length of stay, and days.
 - Outpatient hospital services include all services performed and billed on the hospital facility claim that were not associated with an inpatient admission. These services were allocated to individual categories of service based on the procedure and revenue codes on the claim.
 - Physician services were stratified by CPT-4 code for the majority of service categories. Milliman relied on SCDHHS fund code information to identify Federally Qualified Health Center (FQHC) and Rural Health Center (RHC) services. Milliman performed additional stratifications for physician services by CPT-4 code to provide details regarding the services provided. Utilization represents the count of claim lines associated with each individual claim number.
 - Ancillary services were stratified using HCPCS code and SCDHHS fund code information. Pharmacy services are included with the ancillary services and are identified as a separate category of service. Utilization for pharmacy services represents the number of individual prescriptions. Utilization for other ancillary services represents the number of units billed on each individual claim.
 - HCBS waiver services reflect non-Developmental Disability 1915(c) waiver services; including, but not limited to personal attendant, nursing, and homemaker services. The waiver services were identified using SCDHHS fund code information and were stratified using detailed procedure code information as outlined in provider manuals.

Actuarial Models

Each actuarial model illustrates annual utilization rates per 1,000, average cost per unit, and per member per month (PMPM) claims cost developed using FFS data. Appendix C contains actuarial models for services incurred during SFY 2012 and SFY 2013, paid through July 2013. Appendix D contains actuarial models for the adjusted, trended base period data as well as the final capitation rate data. The following provides a brief description of each of the data fields.

- **Annual Utilization Per 1,000** – This value represents the annual utilization rates per 1,000 by type of service. The value was calculated by dividing the total units for each service category by the member months in the corresponding period and multiplying by 12 times 1,000.
- **Average Cost per unit** – This value represents the net paid amount per unit of service. The value is assumed to be net of third party liability (TPL) recoveries and member copayments and does not include adjustments to hospital payments for DSH.
- **Member Months** – This value represents the number of enrollee months in each rate cell during each experience period. Each enrollee was assumed to be eligible for the entire month.
- **PMPM** – The per member per month (PMPM) value represents the net claim cost for each type of service. The value was calculated by multiplying the annual utilization per 1,000 times the average cost per unit and dividing by the product of 12 times 1,000.

ADJUSTMENTS TO BASE EXPERIENCE DATA

In developing the actuarially sound capitation rates, we applied certain adjustments to the base data experience. These adjustments are outlined below.

Completion

Completion factors were developed by rate cell and applied to base data at the provider type level. Average adjustments were used for each fiscal year to account for 13 months of run-out to SFY 2012 and 1 month of run-out to SFY 2013 data. Table 2 illustrates the completion adjustments included in the analysis.

Table 2 State of South Carolina Department of Health and Human Services Healthy Connections Prime Program – Medicaid Component Completion Adjustments to Base Data						
Provider Type	Community		Nursing Facility		HCBS waiver	
	SFY 2012	SFY 2013	SFY 2012	SFY 2013	SFY 2012	SFY 2013
Inpatient	1.0010	1.2280	1.0010	1.1980	1.0010	1.1700
Outpatient	1.0010	1.0940	1.0010	1.0880	1.0010	1.0930
Institutional	1.0000	1.1350	1.0000	1.0250	1.0000	1.1060
Physician	1.0030	1.1290	1.0060	1.1780	1.0070	1.1710
Pharmacy	1.0000	1.0490	1.0000	1.0110	1.0000	1.0220
Ancillaries	1.0090	1.2130	1.0010	1.1960	1.0090	1.1710
Waiver Services	1.0000	1.0090	1.0000	1.0000	1.0000	1.0010

Trend

Milliman developed trend rate assumptions for the populations and services covered under the proposed Dual Demonstration program based on claims experience data from July 1, 2011 through June 30, 2013. Utilization, cost per unit, and per member per month costs were summarized for the experience period by incurred month, rate cell, and medical service category. Claims completion factors were applied to the base experience period utilization and expenditures using standard actuarial methodologies. Seasonality adjustments were applied to the base experience period to smooth fluctuations in cost due to Medicare deductibles and other factors. Trend rate assumptions were developed based on a review of regression modeling results, Medicare market basket forecasts, and actuarial judgment. Separate trend rates were developed by rate cell (Home & Community Based Services, Nursing Facility, and Community Tier) and medical service category. Cost per unit trend rates are reflective of both changes in the unit cost of a given medical service and changes in the mix or intensity of services within a given medical service category.

Appendix E provides the assumed utilization and cost trends that were applied to the base period data in the development of the capitation rates for the Prime program.

Policy and program changes

Additional adjustments were made for known policy and program changes as identified below.

- **Historical adjustment for Hospital Services reimbursement change.** A rate increase to hospital claims occurred effective November 2012. On a statewide average basis, the rate increase was approximately a 3.4% rate increase for Inpatient hospital reimbursement and a 14.1% rate increase for Outpatient hospital reimbursement. Due to the coordination of benefits between Medicare and Medicaid, there was a leveraged impact of this rate change on the dual eligible population.
- **Historical adjustment for Nursing Facility reimbursement change.** A statewide average nursing facility daily rate increase of 1.97% was applied to Nursing Home Services effective in October 2012. Due to discussions with CMS, there was a delay in the implementation of this increase. Analysis of the base data indicated that the new rate was implemented in May 2013, with a retroactive gross adjustment payment made to cover the period of October 2012 through April 2013. Due to the difficulty in assigning gross adjustment payments to specific populations, the nursing facility rate increase was included as a historical program adjustment for the period October 2012 through April 2013.
- **Historical adjustment for Benzodiazepine and barbiturate classes shifted to Medicare coverage.** Medicare began coverage of Benzodiazepine and Barbiturate Drugs effective January 2013. Due to this change, the base data for prescription drugs prior to January 2013 has been adjusted to remove the experience for these prescriptions.
- **Historical adjustment for shift of incontinence supply coverage between service categories.** Coverage of incontinence supplies has been shifted from being paid as a Waiver Service to a Home Health Service effective April 2013. As such, the base cost model data has been adjusted to reflect the shift.
- **Prospective adjustment for adult day health care (ADHC) service reimbursement change.** According to a Medicaid Bulletin released by SCDHHS on June 14, 2013, reimbursement for ADHC waiver services increased effective July 1, 2013. The base cost model data used incurred dates through June 2013, so this increase was applied as a prospective adjustment to the Adult Day Health Care service category.
- **Prospective adjustment for Hospital Services reimbursement change.** According to Proviso 33.34, Hospital Service rates increased by 2.75% effective October 2013. Similar to the analysis related to the hospital rate increase effective October 2012, we have assumed a leveraged impact of this rate change for the dual eligible population. We have quantified the impact of the prospective rate increase and assumed that the relative value of the composite dual eligible impact of the November 2012 hospital increases to the statewide average rate increase (for example, 3.4% for inpatient hospital expenditures) would apply to the prospective PMPM adjustment.

- **Prospective adjustment for DHHS Nursing Facility reimbursement change.** Effective October 1, 2013, SCDHHS implemented a reimbursement rate change to nursing facilities, resulting in a statewide average gross daily rate of \$160.61. The capitation rates are adjusted prospectively to account for this rate increase. Per guidance from Department of Health and Human Services, the rate development process assumes no further rate increases beyond the October 1, 2013 rates.
- **Prospective adjustment for DMH Nursing Facility reimbursement change.** Effective November 1, 2013, SCDHHS implemented a reimbursement rate change to Department of Mental Health (DMH) nursing facilities, resulting in a composite rate increase of 12.26%. The capitation rates are adjusted prospectively to account for this rate increase.
- **Prospective adjustment for DMH Long Term Inpatient Psychiatric Hospital reimbursement change.** Effective November 1, 2013, SCDHHS implemented a reimbursement rate change to DMH Long Term Psychiatric Hospitals, resulting in a composite rate increase of 5.71%. The capitation rates are adjusted prospectively to account for this rate increase.

Risk selection

Prospective risk selection factors were applied to the base data in order to reflect the voluntary and opt-out nature of the Demonstration. These selection factors were developed using claims probability distributions (CPDs) by population and applying penetration assumptions by cost category which reflects a more favorable mix of enrollment than the current FFS experience. Evaluation of the CPDs showed that the risk selection is applicable only to the Community population, since the majority of service cost for the Nursing Facility and HCBS waiver populations is determined by the nursing facility and waiver services.

Overall penetration for community residents was assumed at 20% during the July 1, 2014 through December 31, 2014 contract period; however assumed penetration levels varied based on members' annual cost and types of services that were utilized.

The composite selection factor that was estimated for the Community population assumed to participate in the Demonstration is approximately 0.81. This adjustment is applied to the total per member per month (PMPM) cost after application of trend, program and rating period adjustments. This selection factor will be revised for the CY 2015 capitation rate development in order to appropriately reflect the timing of the voluntary and passive enrollment phases.

Other Adjustments

Upon further analysis of the base experience data and additional considerations related to the Prime program and the six-month rating period during calendar year 2014, the following adjustments were applied in the capitation rate-setting process.

- **Historical adjustment to reflect modified unit counts for Inpatient Psychiatric Services.** Evaluation of the base period data indicated that it was not appropriate to apply the same method that was used to count inpatient hospital days to the calculation of unit counts for certain inpatient psychiatric services. As a result, there were some revisions to the logic used to calculate utilization for these inpatient psychiatric services. The revision of the day counts was reflected as an adjustment to both the utilization and cost per unit for these services.
- **Historical adjustment to remove retroactive eligibility.** The base period experience models summarize all member months that meet the target population criteria, without recognition of retroactive eligibility periods. The capitation rate-setting process assumes that retroactive eligible periods will remain outside of the Demonstration, since these months are expected to remain FFS (individuals cannot retroactively enroll in the Demonstration). As a result, a historical adjustment factor was applied to the utilization per 1,000 and cost per unit for each population and service category to remove the impact of retroactive eligible member months on the base period data.

- Historical adjustment to reflect Hospice Room and Board Services on a gross rate basis.** Patient liability amounts were added to Institutional services to develop the Nursing Facility rate based on gross nursing facility expenditures. The base experience data does not reflect payments for patient liability for Hospice Room and Board claims, nor are these payments readily available in our data sources. Therefore, we estimated the Hospice Room and Board gross daily rate based on the DHHS Nursing Home and DMH Nursing Home gross daily rates. Based on information from the State, the gross rate for DHHS Hospice Room and Board is equal to 95% of the DHHS Nursing Home gross rate. Based on analysis, the DMH Hospice Room and Board gross rate was assumed to be equal to 98% of the DMH Nursing Home gross rate. An adjustment factor reflecting these assumptions was calculated to bring the Hospice Room and Board payments from a net basis up to a gross basis.
- Prospective adjustment to reflect the removal of estimated dual eligible enrollment in a Dual Eligible Special Needs (D-SNP) plan.** Health plans provided South Carolina with D-SNP enrollment start and end dates for individuals enrolled at any point from July 2013 through September 2013. In developing the D-SNP adjustment factor, we used the enrollment start and end dates for Demonstration-eligible members who were included in the D-SNP enrollment file to determine the months of their D-SNP enrollment within the 12 month period from October 2012 to September 2013. Demonstration-eligible members who did not match to the D-SNP enrollment file were assumed to not have been enrolled in a D-SNP plan over the 12 month period from October 2012 to September 2013.

This methodology was employed to estimate the impact of D-SNP membership on the average utilization per 1,000 and cost per unit. Due to the limited availability of data, the estimated adjustments are applied on a prospective basis by population and category of service, instead of applying the adjustments to historical data (which was the method used to remove retroactive eligibility).

- Prospective adjustment to reflect non-calendar year rating period.** Capitation rates have been prepared for the July 1, 2014 through December 31, 2014 contract period. As such, a rating period adjustment was calculated to reflect the variability of Medicaid costs that would apply during this six-month time period relative to the average PMPM costs that were estimated based on twelve-month historical time periods. This adjustment will be removed for the CY 2015 capitation rate development, as these rates will be representative of the full calendar year.

Appendix F shows the application of the historical adjustments to utilization and cost per unit outlined in this section to develop the overall program adjustments used in conjunction with other factors such as trend and completion to develop the trended and adjusted SFY 2012 and SFY 2013 experience in Appendix D.

Appendix G shows the application of the prospective adjustments to utilization and cost per unit outlined in this section to develop the overall program adjustments used in the capitation rate development outlined in Appendix D.

DATA RELIANCE

We relied upon the following information provided by SCDHHS to develop the actuarially sound capitation rates for the July 1, 2014 – December 31, 2014 contract period.

- Detailed fee-for-service claims data incurred July 1, 2011 through June 30, 2013, and paid through July 2013.
- Detailed fee-for-service enrollment data for period July 1, 2011 through June 30, 2013.
- Additional gross adjustment expenditure information outside the MMIS claims system.
- Summary of policy and program changes through state fiscal year 2014 (including changes to fee schedules and other payment rates).

We have relied upon SCDHHS for the accuracy of the information provided. Although the data were reviewed for reasonableness, we have accepted the data without audit. To the extent the data provided to Milliman was incomplete or was otherwise inaccurate, the information presented in this letter will need to be modified. It should be emphasized that capitation rates are a projection of future costs based on a set of assumptions. Results will differ if actual experience is different from the assumptions contained in this letter. SCDHHS and Milliman provide no guarantee, either written or implied, that the data and information is 100% accurate or error free. The capitation rates provided in this letter will change to the extent that there are material errors in the information that was provided.

LIMITATIONS

The services provided by Milliman to SCDHHS were performed under the signed consulting agreement between Milliman and SCDHHS dated July 1, 2013.

The information contained in this letter, including the enclosures, has been prepared for SCDHHS and their consultants and advisors. It is our understanding that the information contained in this letter may be utilized in a public document. To the extent that the information contained in this letter is provided to third parties, the letter should be distributed in its entirety. Any user of the data must possess a certain level of expertise in actuarial science and healthcare modeling so as not to misinterpret the data presented.

Milliman makes no representations or warranties regarding the contents of this letter to third parties. Likewise, third parties are instructed that they are to place no reliance upon this letter prepared for SCDHHS by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties. Other parties receiving this letter must rely upon their own experts in drawing conclusions about the capitation rates, assumptions, and trends.

The information contained in this letter was prepared as documentation of the actuarially sound capitation rates for the Medicaid component of the Healthy Connection Prime program in the State of South Carolina. Although the capitation rates have been certified as actuarially sound, the capitation rates may not be appropriate for any individual health plan.

Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. The author of this report is a member of the American Academy of Actuaries and meets the qualification standards for performing the analyses contained herein.

APPENDIX A

State of South Carolina
Department of Health & Human Services
Healthy Connections Prime Program
7/1/2014 through 12/31/2014 Contract Period

Population	Target Member Months¹	Estimated Participating Member Months²	Projected Baseline Rate³	Demonstration Capitation Rate⁴	Demonstration Expenditures⁵
Community	200,394	23,397	\$ 71.01	\$ 70.30	\$ 1,640,000
Nursing Facility	-	168	4,635.09	4,588.74	770,000
HCBS Waiver	33,795	1,775	1,104.63	1,093.59	1,940,000
Waiver Plus	-	-	2,935.44	2,906.09	-
Composite	234,189	25,340	\$ 173.67	\$ 171.94	\$ 4,350,000

1. Target member months represent Demonstration-eligible member months during the contract period, reflecting adjustments to remove retroactive eligibility and estimated D-SNP enrollment.
2. Estimated participating member months are the sum of participating membership in the Demonstration over the 6-month period, assuming participation rates as follows:
 - Community population: 20% enrollment by end of voluntary period; 75% participation during passive enrollment
 - Nursing Facility population: 2.5% of eligible new entrants will be demonstration participants during the voluntary period; 25% of eligible new entrants to Nursing Facility will be Demonstration participants thereafter.
 - HCBS Waiver population: 15% enrollment by end of voluntary period; 60% participation during passive enrollment
3. The projected baseline rate illustrates the estimated Medicaid cost to the state absent the MMAI demonstration on a per member per month basis.
4. The demonstration capitation rate applies 1% savings to the baseline rate as outlined in the Memorandum of Understanding between the state and CMS.
5. Demonstration expenditures represent the estimated cost for the Medicaid component of the MMAI for the contract period.
6. The Waiver Plus rate is estimated as the HCBS waiver rate plus 2/3 of the difference between the institutional portion of the Nursing Facility rate net of patient liability and the waiver services component of the HCBS Waiver capitation rate.

APPENDIX B



**STATE OF SOUTH CAROLINA
DEPARTMENT OF HEALTH AND HUMAN SERVICES
Healthy Connections Prime Program – Medicaid Component
Capitation Rates Effective July 1, 2014 through December 31, 2014**

Actuarial Certification

I, Robert M. Damler, am a Principal and Consulting Actuary with the firm of Milliman, Inc. I am a Fellow of the Society of Actuaries and a Member of the American Academy of Actuaries. I was retained by the State of South Carolina, Department of Health and Human Services to perform an actuarial review and certification regarding the development of the capitation rates to be effective for the contract period of July 1, 2014 through December 31, 2014. I have experience in the examination of financial calculations for Medicaid programs and meet the qualification standards for rendering this opinion.

I reviewed the historical claims experience for reasonableness and consistency. I have developed certain actuarial assumptions and actuarial methodologies regarding the projection of healthcare expenditures into future periods. I relied upon the State of South Carolina for a data extract of the medical claims data, eligibility information, and financial reports. Assessment of actuarial soundness under 42 CFR 438.6, in the context of this Demonstration, should consider both Medicare and Medicaid contributions and the opportunities for efficiencies unique to an integrated care program. CMS considers the Medicaid actuarial soundness requirements to be flexible enough to consider efficiencies and savings that may be associated with Medicare. Therefore, CMS does not believe that a waiver of Medicaid actuarial soundness principles is necessary in the context of this Demonstration.

The capitation rates provided with this certification are considered actuarially sound, defined as:

- the capitation rates have been developed in accordance with generally accepted actuarial principles and practices;
- the capitation rates are appropriate for the populations to be covered, and the services to be furnished under the contract; and,
- the capitation rates meet the requirements of 42 CFR 438.6(c).

For the purposes of this certification “actuarial soundness” is defined as follows:

Medicaid capitation rates are “actuarially sound” if, for business in the state for which the certification is being prepared and for the period covered by the certification, projected capitation rates – including expected reinsurance and governmental stop-loss cash flows, governmental risk adjustment cash flows, and investment income – provide for all reasonable, appropriate, and attainable costs, including health benefits; health benefit settlement expenses; marketing and administrative expenses; any government-mandated assessments, fees, and taxes; and the cost of capital.

The basis for the Medicaid rates began with costs developed prior to the application of the Medicare and Medicaid composite savings percentages established by the State and CMS, informed by estimates from CMS and its contractors. The final Medicaid capitation rates were set consistent with 42 CFR 438.6(c) in combination with a qualification that the Medicare capitation rates were established by CMS and the Medicare and Medicaid composite savings percentages were established by the State and CMS.

This Opinion is intended for the State of South Carolina and should not be relied on by other parties. The reader should be advised by actuaries or other professionals competent in the area of actuarial projections of the type in this Opinion, so as to properly interpret the projection results. It should be emphasized that capitation rates are a projection of future costs based on a set of assumptions. Actual costs will be dependent on each contracted health plan’s situation and experience.

This actuarial certification has been based on the actuarial methods, considerations, and analyses promulgated from time to time through the Actuarial Standards of Practice by the Actuarial Standards Board.



Robert M. Damler, FSA
Member, American Academy of Actuaries

June 6, 2014
Date

APPENDIX C

State of South Carolina
 Department of Health & Human Services
 Healthy Connections Prime Program

Population: Community
 Member Months: 533,664

	SFY 2012							PMPM
	Total Paid	Total Admits	Total Days/Units	Admits per 1,000	Average LOS	Days/Units per 1,000	Cost per Day/Unit	
Inpatient								
Medical	\$ 11,265,820	5,933	32,801	133.4	5.5	737.6	\$ 343.46	\$ 21.11
Surgical	\$ 5,889,556	2,557	15,029	57.5	5.9	337.9	\$ 391.88	\$ 11.04
Psychiatric	\$ 783,095	176	5,755	4.0	32.7	129.4	\$ 136.07	\$ 1.47
Alcohol/Drug	\$ 39,631	23	140	0.5	6.1	3.1	\$ 283.08	\$ 0.07
Other	\$ 445,936	153	1,052	3.4	6.9	23.7	\$ 423.89	\$ 0.84
TOTAL INPATIENT	\$ 18,424,038	8,842	54,777	198.8	6.2	1,231.7	\$ 336.35	\$ 34.52
Outpatient								
Emergency Hospital	\$ 870,663		16,057			361.1	\$ 54.22	\$ 1.63
Surgery	\$ 667,578		3,755			84.4	\$ 177.78	\$ 1.25
Other	\$ 2,858,077		44,012			989.7	\$ 64.94	\$ 5.36
TOTAL OUTPATIENT	\$ 4,396,318		63,824			1,435.2	\$ 68.88	\$ 8.24
Institutional								
DHHS Nursing Home	\$ 5,386,517		39,279			883.2	\$ 137.13	\$ 10.09
DMH Nursing Home	\$ 227,737		932			21.0	\$ 244.35	\$ 0.43
Nursing Home Swing Beds	\$ 6,095		43			1.0	\$ 141.73	\$ 0.01
Hospice Room & Board	\$ 369,257		2,699			60.7	\$ 136.81	\$ 0.69
TOTAL INSTITUTIONAL	\$ 5,989,605		42,953			965.8	\$ 139.45	\$ 11.22
Physician								
Office/Home Visits	\$ 1,079,560		34,960			786.1	\$ 30.88	\$ 2.02
Hospital/ER Visits	\$ 234,748		14,110			317.3	\$ 16.64	\$ 0.44
Surgery	\$ 294,811		12,488			280.8	\$ 23.61	\$ 0.55
Anesthesia	\$ 121,940		9,553			214.8	\$ 12.76	\$ 0.23
Allergy/Immunizations/Therapy	\$ 856,606		36,158			813.1	\$ 23.69	\$ 1.61
Radiology	\$ 259,397		32,311			726.5	\$ 8.03	\$ 0.49
Pathology	\$ 85,019		24,941			560.8	\$ 3.41	\$ 0.16
Outpatient Psychiatric	\$ 316,738		7,325			164.7	\$ 43.24	\$ 0.59
Outpatient Alcohol/Drug	\$ 1,404,122		19,153			430.7	\$ 73.31	\$ 2.63
FQHC Clinic	\$ 668,822		23,311			524.2	\$ 28.69	\$ 1.25
RHC Clinic	\$ 708,493		33,770			759.4	\$ 20.98	\$ 1.33
Other	\$ 1,537,735		66,706			1,500.0	\$ 23.05	\$ 2.88
TOTAL PHYSICIAN	\$ 7,567,989		314,786			7,078.3	\$ 24.04	\$ 14.18
Ancillaries								
Prescription Drugs	\$ 886,357		117,190			2,635.1	\$ 7.56	\$ 1.66
Home Health Care	\$ 1,718,149		98,692			2,219.2	\$ 17.41	\$ 3.22
Hospice	\$ 1,506,336		1,285			28.9	\$ 1,172.25	\$ 2.82
DME & Hardware	\$ 159,240		1,941			43.6	\$ 82.04	\$ 0.30
Transportation	\$ 57,727		1,156			26.0	\$ 49.94	\$ 0.11
Other	\$ 490,245		28,018			630.0	\$ 17.50	\$ 0.92
TOTAL ANCILLARIES	\$ 4,818,055		248,282			5,582.9	\$ 19.41	\$ 9.03
Waiver Services								
Personal Care I (General Housekeeping)	\$ 16,218		1,195			26.9	\$ 13.57	\$ 0.03
Personal Care II - Homemaker	\$ 58,823		2,193			49.3	\$ 26.82	\$ 0.11
Attendant/Companion	\$ 30,808		724			16.3	\$ 42.55	\$ 0.06
PA, RN, LPN, CNA Providers and Therapies	\$ 0		-			-	\$ 0.00	\$ 0.00
Incontinence Supplies	\$ 13,694		462			10.4	\$ 29.64	\$ 0.03
Home Delivered Meals	\$ 26,158		801			18.0	\$ 32.66	\$ 0.05
Adult Day Health Care	\$ 5,814		136			3.1	\$ 42.75	\$ 0.01
Case Management	\$ 45,752		908			20.4	\$ 50.39	\$ 0.09
Other	\$ 12,002		327			7.4	\$ 36.70	\$ 0.02
TOTAL WAIVER SERVICES	\$ 209,270		6,746			151.7	\$ 31.02	\$ 0.39
GRAND TOTAL	\$ 41,405,276		731,368			16,445.6	\$ 56.61	\$ 77.59

State of South Carolina
 Department of Health & Human Services
 Healthy Connections Prime Program

Population: Community
 Member Months: 529,421

	SFY 2013							
	Total Paid	Total Admits	Total Days/Units	Admits per 1,000	Average LOS	Days/Units per 1,000	Cost per Day/Unit	PMPM
Inpatient								
Medical	\$ 8,891,355	5,176	27,631	117.3	5.3	626.3	\$ 321.79	\$ 16.79
Surgical	\$ 4,336,964	2,406	13,523	54.5	5.6	306.5	\$ 320.71	\$ 8.19
Psychiatric	\$ 1,147,313	191	9,174	4.3	48.0	207.9	\$ 125.06	\$ 2.17
Alcohol/Drug	\$ 32,398	22	126	0.5	5.7	2.9	\$ 257.13	\$ 0.06
Other	\$ 341,798	160	998	3.6	6.2	22.6	\$ 342.48	\$ 0.65
TOTAL INPATIENT	\$ 14,749,828	7,955	51,452	180.3	6.5	1,166.2	\$ 286.67	\$ 27.86
Outpatient								
Emergency Hospital	\$ 949,155		16,210			367.4	\$ 58.55	\$ 1.79
Surgery	\$ 636,029		3,365			76.3	\$ 189.01	\$ 1.20
Other	\$ 2,697,856		42,299			958.8	\$ 63.78	\$ 5.10
TOTAL OUTPATIENT	\$ 4,283,041		61,874			1,402.5	\$ 69.22	\$ 8.09
Institutional								
DHHS Nursing Home	\$ 4,698,831		34,547			783.1	\$ 136.01	\$ 8.88
DMH Nursing Home	\$ 204,983		800			18.1	\$ 256.23	\$ 0.39
Nursing Home Swing Beds	\$ 4,046		28			0.6	\$ 144.50	\$ 0.01
Hospice Room & Board	\$ 245,438		1,876			42.5	\$ 130.83	\$ 0.46
TOTAL INSTITUTIONAL	\$ 5,153,298		37,251			844.3	\$ 138.34	\$ 9.73
Physician								
Office/Home Visits	\$ 1,153,750		33,999			770.6	\$ 33.93	\$ 2.18
Hospital/ER Visits	\$ 271,140		15,710			356.1	\$ 17.26	\$ 0.51
Surgery	\$ 323,198		12,411			281.3	\$ 26.04	\$ 0.61
Anesthesia	\$ 114,861		6,110			138.5	\$ 18.80	\$ 0.22
Allergy/Immunizations/Therapy	\$ 695,708		25,669			581.8	\$ 27.10	\$ 1.31
Radiology	\$ 353,169		47,674			1,080.6	\$ 7.41	\$ 0.67
Pathology	\$ 98,319		27,589			625.3	\$ 3.56	\$ 0.19
Outpatient Psychiatric	\$ 164,083		3,455			78.3	\$ 47.49	\$ 0.31
Outpatient Alcohol/Drug	\$ 1,138,921		14,852			336.6	\$ 76.68	\$ 2.15
FQHC Clinic	\$ 490,426		18,571			420.9	\$ 26.41	\$ 0.93
RHC Clinic	\$ 632,781		29,233			662.6	\$ 21.65	\$ 1.20
Other	\$ 1,227,082		59,256			1,343.1	\$ 20.71	\$ 2.32
TOTAL PHYSICIAN	\$ 6,663,437		294,529			6,675.9	\$ 22.62	\$ 12.59
Ancillaries								
Prescription Drugs	\$ 681,963		81,787			1,853.8	\$ 8.34	\$ 1.29
Home Health Care	\$ 1,191,986		58,478			1,325.5	\$ 20.38	\$ 2.25
Hospice	\$ 1,186,482		1,237			28.0	\$ 959.16	\$ 2.24
DME & Hardware	\$ 119,815		1,404			31.8	\$ 85.34	\$ 0.23
Transportation	\$ 68,824		1,345			30.5	\$ 51.17	\$ 0.13
Other	\$ 652,253		27,731			628.6	\$ 23.52	\$ 1.23
TOTAL ANCILLARIES	\$ 3,901,322		171,982			3,898.2	\$ 22.68	\$ 7.37
Waiver Services								
Personal Care I (General Housekeeping)	\$ 21,041		1,644			37.3	\$ 12.80	\$ 0.04
Personal Care II - Homemaker	\$ 64,942		2,438			55.3	\$ 26.64	\$ 0.12
Attendant/Companion	\$ 33,282		992			22.5	\$ 33.55	\$ 0.06
PA, RN, LPN, CNA Providers and Therapies	\$ 0		-			-	\$ 0.00	\$ 0.00
Incontinence Supplies	\$ 12,921		420			9.5	\$ 30.76	\$ 0.02
Home Delivered Meals	\$ 35,177		1,105			25.0	\$ 31.83	\$ 0.07
Adult Day Health Care	\$ 7,358		169			3.8	\$ 43.54	\$ 0.01
Case Management	\$ 50,323		968			21.9	\$ 51.99	\$ 0.10
Other	\$ 16,721		466			10.6	\$ 35.88	\$ 0.03
TOTAL WAIVER SERVICES	\$ 241,765		8,202			185.9	\$ 29.48	\$ 0.46
GRAND TOTAL	\$ 34,992,692		625,290			14,173.0	\$ 55.96	\$ 66.10

State of South Carolina
 Department of Health & Human Services
 Healthy Connections Prime Program

Population: Nursing Facility-Based Care
 Member Months: 132,259

	SFY 2012							
	Total Paid	Total Admits	Total Days/Units	Admits per 1,000	Average LOS	Days/Units per 1,000	Cost per Day/Unit	PMPM
Inpatient								
Medical	\$ 4,946,664	2,403	15,291	218.0	6.4	1,387.4	\$ 323.50	\$ 37.40
Surgical	\$ 1,229,577	544	3,775	49.4	6.9	342.5	\$ 325.72	\$ 9.30
Psychiatric	\$ 317,693	78	3,235	7.1	41.5	293.5	\$ 98.20	\$ 2.40
Alcohol/Drug	\$ 13,178	8	24	0.7	3.0	2.2	\$ 549.10	\$ 0.10
Other	\$ 126,131	51	314	4.6	6.2	28.5	\$ 401.69	\$ 0.95
TOTAL INPATIENT	\$ 6,633,243	3,084	22,639	279.8	7.3	2,054.1	\$ 293.00	\$ 50.15
Outpatient								
Emergency Hospital	\$ 132,594		2,348			213.0	\$ 56.47	\$ 1.00
Surgery	\$ 67,616		592			53.7	\$ 114.22	\$ 0.51
Other	\$ 198,986		3,560			323.0	\$ 55.89	\$ 1.50
TOTAL OUTPATIENT	\$ 399,196		6,500			589.8	\$ 61.41	\$ 3.02
Institutional								
DHHS Nursing Home	\$ 487,326,126		3,189,084			289,349.0	\$ 152.81	\$ 3,684.63
DMH Nursing Home	\$ 10,941,294		46,600			4,228.1	\$ 234.79	\$ 82.73
Nursing Home Swing Beds	\$ 49,423		350			31.8	\$ 141.21	\$ 0.37
Hospice Room & Board	\$ 24,803,113		211,955			19,230.9	\$ 117.02	\$ 187.53
TOTAL INSTITUTIONAL	\$ 523,119,956		3,447,989			312,839.7	\$ 151.72	\$ 3,955.27
Physician								
Office/Home Visits	\$ 36,884		1,250			113.4	\$ 29.51	\$ 0.28
Hospital/ER Visits	\$ 342,003		13,478			1,222.9	\$ 25.37	\$ 2.59
Surgery	\$ 38,957		2,012			182.6	\$ 19.36	\$ 0.29
Anesthesia	\$ 19,443		1,622			147.2	\$ 11.99	\$ 0.15
Allergy/Immunizations/Therapy	\$ 49,615		5,460			495.4	\$ 9.09	\$ 0.38
Radiology	\$ 53,695		10,423			945.7	\$ 5.15	\$ 0.41
Pathology	\$ 2,743		919			83.4	\$ 2.98	\$ 0.02
Outpatient Psychiatric	\$ 23,476		1,654			150.1	\$ 14.19	\$ 0.18
Outpatient Alcohol/Drug	\$ 15,220		248			22.5	\$ 61.37	\$ 0.12
FQHC Clinic	\$ 178,523		3,364			305.2	\$ 53.07	\$ 1.35
RHC Clinic	\$ 436,178		19,687			1,786.2	\$ 22.16	\$ 3.30
Other	\$ 253,933		11,970			1,086.1	\$ 21.21	\$ 1.92
TOTAL PHYSICIAN	\$ 1,450,669		72,087			6,540.5	\$ 20.12	\$ 10.97
Ancillaries								
Prescription Drugs	\$ 511,304		56,290			5,107.3	\$ 9.08	\$ 3.87
Home Health Care	\$ 74,484		3,449			312.9	\$ 21.60	\$ 0.56
Hospice	\$ 612,823		286			25.9	\$ 2,142.74	\$ 4.63
DME & Hardware	\$ 139,847		4,282			388.5	\$ 32.66	\$ 1.06
Transportation	\$ 9,045		155			14.1	\$ 58.36	\$ 0.07
Other	\$ 38,236		3,004			272.6	\$ 12.73	\$ 0.29
TOTAL ANCILLARIES	\$ 1,385,739		67,466			6,121.3	\$ 20.54	\$ 10.48
Waiver Services								
Personal Care I (General Housekeeping)	\$ 11		1			0.1	\$ 11.40	\$ 0.00
Personal Care II - Homemaker	\$ 327		13			1.2	\$ 25.14	\$ 0.00
Attendant/Companion	\$ 0		-			-	\$ 0.00	\$ 0.00
PA, RN, LPN, CNA Providers and Therapies	\$ 0		-			-	\$ 0.00	\$ 0.00
Incontinence Supplies	\$ 1,099		35			3.2	\$ 31.41	\$ 0.01
Home Delivered Meals	\$ 173		3			0.3	\$ 57.53	\$ 0.00
Adult Day Health Care	\$ 214		5			0.5	\$ 42.75	\$ 0.00
Case Management	\$ 1,361		27			2.4	\$ 50.39	\$ 0.01
Other	\$ 610		20			1.8	\$ 30.50	\$ 0.00
TOTAL WAIVER SERVICES	\$ 3,794		104			9.4	\$ 36.49	\$ 0.03
GRAND TOTAL	\$ 532,992,597		3,616,785			328,154.8	\$ 147.37	\$ 4,029.92

State of South Carolina
 Department of Health & Human Services
 Healthy Connections Prime Program

Population: Nursing Facility-Based Care
 Member Months: 123,092

	SFY 2013							PMPM
	Total Paid	Total Admits	Total Days/Units	Admits per 1,000	Average LOS	Days/Units per 1,000	Cost per Day/Unit	
Inpatient								
Medical	\$ 3,890,667	1,913	12,220	186.5	6.4	1,191.3	\$ 318.39	\$ 31.61
Surgical	\$ 797,577	471	3,060	45.9	6.5	298.3	\$ 260.65	\$ 6.48
Psychiatric	\$ 102,275	64	396	6.2	6.2	38.6	\$ 258.27	\$ 0.83
Alcohol/Drug	\$ 2,340	2	10	0.2	5.0	1.0	\$ 234.00	\$ 0.02
Other	\$ 68,769	46	274	4.5	6.0	26.7	\$ 250.98	\$ 0.56
TOTAL INPATIENT	\$ 4,861,629	2,496	15,960	243.3	6.4	1,555.9	\$ 304.61	\$ 39.50
Outpatient								
Emergency Hospital	\$ 131,836		2,174			211.9	\$ 60.64	\$ 1.07
Surgery	\$ 64,831		600			58.5	\$ 108.05	\$ 0.53
Other	\$ 191,944		3,451			336.4	\$ 55.62	\$ 1.56
TOTAL OUTPATIENT	\$ 388,612		6,225			606.9	\$ 62.43	\$ 3.16
Institutional								
DHHS Nursing Home	\$ 457,797,065		2,974,873			290,014.6	\$ 153.89	\$ 3,719.15
DMH Nursing Home	\$ 11,463,537		47,267			4,608.0	\$ 242.53	\$ 93.13
Nursing Home Swing Beds	\$ 163,878		1,096			106.8	\$ 149.52	\$ 1.33
Hospice Room & Board	\$ 20,013,937		172,297			16,796.9	\$ 116.16	\$ 162.59
TOTAL INSTITUTIONAL	\$ 489,438,418		3,195,533			311,526.3	\$ 153.16	\$ 3,976.20
Physician								
Office/Home Visits	\$ 39,659		1,317			128.4	\$ 30.11	\$ 0.32
Hospital/ER Visits	\$ 322,220		12,474			1,216.1	\$ 25.83	\$ 2.62
Surgery	\$ 43,748		2,026			197.5	\$ 21.59	\$ 0.36
Anesthesia	\$ 18,177		1,077			105.0	\$ 16.88	\$ 0.15
Allergy/Immunizations/Therapy	\$ 25,022		2,870			279.8	\$ 8.72	\$ 0.20
Radiology	\$ 64,716		13,999			1,364.7	\$ 4.62	\$ 0.53
Pathology	\$ 2,762		798			77.8	\$ 3.46	\$ 0.02
Outpatient Psychiatric	\$ 28,183		1,670			162.8	\$ 16.88	\$ 0.23
Outpatient Alcohol/Drug	\$ 8,357		138			13.5	\$ 60.56	\$ 0.07
FQHC Clinic	\$ 100,557		2,312			225.4	\$ 43.49	\$ 0.82
RHC Clinic	\$ 344,492		16,141			1,573.6	\$ 21.34	\$ 2.80
Other	\$ 110,411		8,052			785.0	\$ 13.71	\$ 0.90
TOTAL PHYSICIAN	\$ 1,108,305		62,874			6,129.5	\$ 17.63	\$ 9.00
Ancillaries								
Prescription Drugs	\$ 306,616		35,057			3,417.6	\$ 8.75	\$ 2.49
Home Health Care	\$ 40,578		1,961			191.2	\$ 20.69	\$ 0.33
Hospice	\$ 503,733		204			19.9	\$ 2,469.28	\$ 4.09
DME & Hardware	\$ 107,887		3,632			354.1	\$ 29.70	\$ 0.88
Transportation	\$ 7,506		166			16.2	\$ 45.22	\$ 0.06
Other	\$ 43,369		3,063			298.6	\$ 14.16	\$ 0.35
TOTAL ANCILLARIES	\$ 1,009,689		44,083			4,297.6	\$ 22.90	\$ 8.20
Waiver Services								
Personal Care I (General Housekeeping)	\$ 638		53			5.2	\$ 12.03	\$ 0.01
Personal Care II - Homemaker	\$ 1,378		80			7.8	\$ 17.22	\$ 0.01
Attendant/Companion	\$ 1,947		30			2.9	\$ 64.89	\$ 0.02
PA, RN, LPN, CNA Providers and Therapies	\$ 0		-			-	\$ 0.00	\$ 0.00
Incontinence Supplies	\$ 835		21			2.0	\$ 39.75	\$ 0.01
Home Delivered Meals	\$ 873		22			2.1	\$ 39.70	\$ 0.01
Adult Day Health Care	\$ 599		14			1.4	\$ 42.75	\$ 0.00
Case Management	\$ 1,460		28			2.7	\$ 52.14	\$ 0.01
Other	\$ 424		13			1.3	\$ 32.62	\$ 0.00
TOTAL WAIVER SERVICES	\$ 8,152		261			25.4	\$ 31.23	\$ 0.07
GRAND TOTAL	\$ 496,814,804		3,324,936			324,141.6	\$ 149.42	\$ 4,036.13

State of South Carolina
 Department of Health & Human Services
 Healthy Connections Prime Program

Population: Home and Community Based Services
 Member Months: 85,771

	SFY 2012							
	Total Paid	Total Admits	Total Days/Units	Admits per 1,000	Average LOS	Days/Units per 1,000	Cost per Day/Unit	PMPM
Inpatient								
Medical	\$ 3,899,085	2,151	13,130	300.9	6.1	1,837.0	\$ 296.96	\$ 45.46
Surgical	\$ 1,184,188	608	3,839	85.1	6.3	537.1	\$ 308.46	\$ 13.81
Psychiatric	\$ 72,699	50	276	7.0	5.5	38.6	\$ 263.40	\$ 0.85
Alcohol/Drug	\$ 9,698	6	29	0.8	4.8	4.1	\$ 334.43	\$ 0.11
Other	\$ 228,443	68	531	9.5	7.8	74.3	\$ 430.21	\$ 2.66
TOTAL INPATIENT	\$ 5,394,113	2,883	17,805	403.4	6.2	2,491.1	\$ 302.95	\$ 62.89
Outpatient								
Emergency Hospital	\$ 216,626		4,077			570.4	\$ 53.13	\$ 2.53
Surgery	\$ 109,034		904			126.5	\$ 120.61	\$ 1.27
Other	\$ 409,453		7,360			1,029.7	\$ 55.63	\$ 4.77
TOTAL OUTPATIENT	\$ 735,113		12,341			1,726.6	\$ 59.57	\$ 8.57
Institutional								
DHHS Nursing Home	\$ 810,211		5,550			776.5	\$ 145.98	\$ 9.45
DMH Nursing Home	\$ 0		-			-	\$ 0.00	\$ 0.00
Nursing Home Swing Beds	\$ 16,540		121			16.9	\$ 136.69	\$ 0.19
Hospice Room & Board	\$ 0		-			-	\$ 0.00	\$ 0.00
TOTAL INSTITUTIONAL	\$ 826,751		5,671			793.4	\$ 145.79	\$ 9.64
Physician								
Office/Home Visits	\$ 150,137		5,300			741.5	\$ 28.33	\$ 1.75
Hospital/ER Visits	\$ 55,380		4,024			563.0	\$ 13.76	\$ 0.65
Surgery	\$ 52,183		2,661			372.3	\$ 19.61	\$ 0.61
Anesthesia	\$ 24,105		1,857			259.8	\$ 12.98	\$ 0.28
Allergy/Immunizations/Therapy	\$ 148,152		10,035			1,404.0	\$ 14.76	\$ 1.73
Radiology	\$ 38,411		7,032			983.8	\$ 5.46	\$ 0.45
Pathology	\$ 12,889		3,909			546.9	\$ 3.30	\$ 0.15
Outpatient Psychiatric	\$ 30,569		840			117.5	\$ 36.39	\$ 0.36
Outpatient Alcohol/Drug	\$ 36,607		662			92.6	\$ 55.30	\$ 0.43
FQHC Clinic	\$ 97,911		3,363			470.5	\$ 29.11	\$ 1.14
RHC Clinic	\$ 113,063		5,980			836.6	\$ 18.91	\$ 1.32
Other	\$ 279,103		15,773			2,206.8	\$ 17.69	\$ 3.25
TOTAL PHYSICIAN	\$ 1,038,511		61,436			8,595.4	\$ 16.90	\$ 12.11
Ancillaries								
Prescription Drugs	\$ 183,753		27,673			3,871.7	\$ 6.64	\$ 2.14
Home Health Care	\$ 1,038,247		41,663			5,829.0	\$ 24.92	\$ 12.10
Hospice	\$ 52		6			0.8	\$ 8.75	\$ 0.00
DME & Hardware	\$ 98,952		873			122.1	\$ 113.35	\$ 1.15
Transportation	\$ 32,732		667			93.3	\$ 49.07	\$ 0.38
Other	\$ 70,404		5,599			783.3	\$ 12.57	\$ 0.82
TOTAL ANCILLARIES	\$ 1,424,140		76,481			10,700.3	\$ 18.62	\$ 16.60
Waiver Services								
Personal Care I (General Housekeeping)	\$ 9,806,015		710,391			99,389.0	\$ 13.80	\$ 114.33
Personal Care II - Homemaker	\$ 31,694,778		1,223,558			171,184.9	\$ 25.90	\$ 369.53
Attendant/Companion	\$ 10,314,617		314,568			44,010.4	\$ 32.79	\$ 120.26
PA, RN, LPN, CNA Providers and Therapies	\$ 142,558		737			103.1	\$ 193.43	\$ 1.66
Incontinence Supplies	\$ 3,208,565		107,116			14,986.3	\$ 29.95	\$ 37.41
Home Delivered Meals	\$ 5,764,425		157,920			22,094.2	\$ 36.50	\$ 67.21
Adult Day Health Care	\$ 7,184,757		168,064			23,513.4	\$ 42.75	\$ 83.77
Case Management	\$ 4,141,496		82,210			11,501.8	\$ 50.38	\$ 48.29
Other	\$ 4,541,141		180,418			25,241.8	\$ 25.17	\$ 52.94
TOTAL WAIVER SERVICES	\$ 76,798,353		2,944,982			412,024.9	\$ 26.08	\$ 895.39
GRAND TOTAL	\$ 86,216,981		3,118,716			436,331.5	\$ 27.65	\$ 1,005.20

State of South Carolina
 Department of Health & Human Services
 Healthy Connections Prime Program

Population: Home and Community Based Services
 Member Months: 88,215

	SFY 2013							PMPM
	Total Paid	Total Admits	Total Days/Units	Admits per 1,000	Average LOS	Days/Units per 1,000	Cost per Day/Unit	
Inpatient								
Medical	\$ 3,147,352	1,939	11,754	263.8	6.1	1,598.9	\$ 267.77	\$ 35.68
Surgical	\$ 1,344,780	626	3,794	85.2	6.1	516.1	\$ 354.45	\$ 15.24
Psychiatric	\$ 59,922	49	243	6.7	5.0	33.1	\$ 246.59	\$ 0.68
Alcohol/Drug	\$ 8,718	4	16	0.5	4.0	2.2	\$ 544.90	\$ 0.10
Other	\$ 122,354	84	510	11.4	6.1	69.4	\$ 239.91	\$ 1.39
TOTAL INPATIENT	\$ 4,683,126	2,702	16,317	367.6	6.0	2,219.6	\$ 287.01	\$ 53.09
Outpatient								
Emergency Hospital	\$ 251,356		4,453			605.7	\$ 56.45	\$ 2.85
Surgery	\$ 102,218		794			108.0	\$ 128.74	\$ 1.16
Other	\$ 382,866		7,467			1,015.7	\$ 51.27	\$ 4.34
TOTAL OUTPATIENT	\$ 736,441		12,714			1,729.5	\$ 57.92	\$ 8.35
Institutional								
DHHS Nursing Home	\$ 774,524		5,423			737.7	\$ 142.82	\$ 8.78
DMH Nursing Home	\$ 5,766		25			3.4	\$ 230.65	\$ 0.07
Nursing Home Swing Beds	\$ 5,238		36			4.9	\$ 145.51	\$ 0.06
Hospice Room & Board	\$ 0		-			-	\$ 0.00	\$ 0.00
TOTAL INSTITUTIONAL	\$ 785,529		5,484			746.0	\$ 143.24	\$ 8.90
Physician								
Office/Home Visits	\$ 167,230		5,289			719.5	\$ 31.62	\$ 1.90
Hospital/ER Visits	\$ 65,345		4,649			632.4	\$ 14.06	\$ 0.74
Surgery	\$ 67,724		2,753			374.5	\$ 24.60	\$ 0.77
Anesthesia	\$ 22,976		1,241			168.8	\$ 18.51	\$ 0.26
Allergy/Immunizations/Therapy	\$ 133,048		6,446			876.9	\$ 20.64	\$ 1.51
Radiology	\$ 60,436		11,791			1,603.9	\$ 5.13	\$ 0.69
Pathology	\$ 14,541		4,997			679.7	\$ 2.91	\$ 0.16
Outpatient Psychiatric	\$ 21,361		438			59.6	\$ 48.77	\$ 0.24
Outpatient Alcohol/Drug	\$ 64,003		809			110.0	\$ 79.11	\$ 0.73
FQHC Clinic	\$ 77,238		2,870			390.4	\$ 26.91	\$ 0.88
RHC Clinic	\$ 106,289		5,372			730.8	\$ 19.79	\$ 1.20
Other	\$ 226,769		12,979			1,765.6	\$ 17.47	\$ 2.57
TOTAL PHYSICIAN	\$ 1,026,958		59,634			8,112.1	\$ 17.22	\$ 11.64
Ancillaries								
Prescription Drugs	\$ 127,895		19,330			2,629.5	\$ 6.62	\$ 1.45
Home Health Care	\$ 1,608,841		56,258			7,652.8	\$ 28.60	\$ 18.24
Hospice	\$ 199		5			0.7	\$ 39.85	\$ 0.00
DME & Hardware	\$ 65,229		543			73.9	\$ 120.13	\$ 0.74
Transportation	\$ 41,540		903			122.8	\$ 46.00	\$ 0.47
Other	\$ 108,183		5,773			785.3	\$ 18.74	\$ 1.23
TOTAL ANCILLARIES	\$ 1,951,887		82,812			11,265.0	\$ 23.57	\$ 22.13
Waiver Services								
Personal Care I (General Housekeeping)	\$ 11,787,895		863,332			117,440.2	\$ 13.65	\$ 133.63
Personal Care II - Homemaker	\$ 29,975,043		1,245,986			169,493.1	\$ 24.06	\$ 339.80
Attendant/Companion	\$ 10,362,011		357,546			48,637.4	\$ 28.98	\$ 117.46
PA, RN, LPN, CNA Providers and Therapies	\$ 151,613		814			110.7	\$ 186.26	\$ 1.72
Incontinence Supplies	\$ 2,468,105		85,522			11,633.7	\$ 28.86	\$ 27.98
Home Delivered Meals	\$ 6,202,147		169,032			22,993.6	\$ 36.69	\$ 70.31
Adult Day Health Care	\$ 7,407,140		170,721			23,223.4	\$ 43.39	\$ 83.97
Case Management	\$ 4,399,936		84,597			11,507.8	\$ 52.01	\$ 49.88
Other	\$ 4,805,591		184,326			25,074.1	\$ 26.07	\$ 54.48
TOTAL WAIVER SERVICES	\$ 77,559,481		3,161,876			430,114.1	\$ 24.53	\$ 879.21
GRAND TOTAL	\$ 86,743,422		3,338,837			454,186.3	\$ 25.98	\$ 983.32

APPENDIX D

State of South Carolina
Department of Health & Human Services
Healthy Connections Prime Program
Dual Eligible Capitation Rate Model
Paid Through July 2013

Type of Service	SFY 2012 Trended/Adjusted to SFY 2013			SFY 2013 Trended/Adjusted to SFY 2013			Blend % SFY 2012	Blend % SFY 2013
	Utilization Per 1,000	Cost per Service	PMPM	Utilization Per 1,000	Cost per Service	PMPM		
Population: Community								
Inpatient								
Medical	863.2	\$ 315.71	\$ 22.71	811.5	\$ 310.62	\$ 21.00	0.5000	0.5000
Surgical	393.7	358.90	11.78	400.5	308.39	10.29	0.5000	0.5000
Psychiatric	71.6	265.77	1.59	74.4	337.98	2.10	0.5000	0.5000
Alcohol/Drug	3.9	253.49	0.08	3.8	243.76	0.08	0.5000	0.5000
Other	28.3	380.40	0.90	30.3	323.79	0.82	0.5000	0.5000
TOTAL INPATIENT	1,360.7	\$ 326.75	\$ 37.05	1,320.5	\$ 311.59	\$ 34.29		
Outpatient								
Emergency Hospital	410.3	56.22	1.92	416.1	\$ 58.80	\$ 2.04	0.5000	0.5000
Surgery	94.0	185.10	1.45	86.0	191.32	1.37	0.5000	0.5000
Other	1,094.7	67.35	6.14	1,088.1	64.31	5.83	0.5000	0.5000
TOTAL OUTPATIENT	1,599.0	\$ 71.41	9.52	1,590.2	\$ 69.74	\$ 9.24		
Institutional								
DHHS Nursing Home	901.8	\$ 140.57	\$ 10.56	896.6	\$ 138.34	\$ 10.34	0.5000	0.5000
DMH Nursing Home	21.6	245.69	0.44	20.9	256.23	0.45	0.5000	0.5000
Nursing Home Swing Beds	1.0	142.51	0.01	0.7	144.50	0.01	0.5000	0.5000
Hospice Room & Board	61.8	140.49	0.72	48.8	133.34	0.54	0.5000	0.5000
TOTAL INSTITUTIONAL	986.2	\$ 142.87	11.74	967.0	\$ 140.65	11.33		
Physician								
Office/Home Visits	837.8	\$ 30.86	\$ 2.15	875.0	\$ 33.88	\$ 2.47	0.5000	0.5000
Hospital/ER Visits	336.5	16.30	0.46	403.9	17.15	0.58	0.5000	0.5000
Surgery	286.2	23.85	0.57	319.7	26.05	0.69	0.5000	0.5000
Anesthesia	217.6	13.01	0.24	157.3	18.80	0.25	0.5000	0.5000
Allergy/Immunizations/Therapy	828.8	24.01	1.66	662.9	26.98	1.49	0.5000	0.5000
Radiology	750.7	7.95	0.50	1,227.8	7.36	0.75	0.5000	0.5000
Pathology	587.1	3.41	0.17	711.1	3.56	0.21	0.5000	0.5000
Outpatient Psychiatric	170.0	43.92	0.62	89.2	47.40	0.35	0.5000	0.5000
Outpatient Alcohol/Drug	445.2	74.42	2.76	384.0	76.83	2.46	0.5000	0.5000
FQHC Clinic	530.5	28.71	1.27	478.2	26.43	1.05	0.5000	0.5000
RHC Clinic	770.6	20.93	1.34	755.7	21.61	1.36	0.5000	0.5000
Other	1,525.7	23.24	2.96	1,524.2	20.53	2.61	0.5000	0.5000
TOTAL PHYSICIAN	7,286.7	\$ 24.19	14.69	7,588.8	\$ 22.57	14.28		

State of South Carolina
 Department of Health & Human Services
 Healthy Connections Prime Program
 Dual Eligible Capitation Rate Model
 Paid Through July 2013

Population: Community	SFY 2012 Trended/Adjusted to SFY 2013			SFY 2013 Trended/Adjusted to SFY 2013			Blend % SFY 2012	Blend % SFY 2013
	Utilization Per 1,000	Cost per Service	PMPM	Utilization Per 1,000	Cost per Service	PMPM		
Type of Service								
Ancillaries								
Prescription Drugs	1,390.4	\$ 10.67	\$ 1.24	1,290.7	\$ 10.28	\$ 1.11	0.5000	0.5000
Home Health Care	2,286.3	17.65	3.36	1,639.3	20.45	2.79	0.5000	0.5000
Hospice	29.3	1,199.89	2.93	34.2	955.66	2.73	0.5000	0.5000
DME & Hardware	46.5	83.12	0.32	39.0	85.82	0.28	0.5000	0.5000
Transportation	27.4	50.32	0.11	37.0	50.89	0.16	0.5000	0.5000
Other	662.5	17.75	0.98	766.5	23.39	1.49	0.5000	0.5000
TOTAL ANCILLARIES	4,442.4	\$ 24.17	8.95	3,806.8	\$ 26.97	\$ 8.55		
Waiver Services								
Personal Care I (General Housekeeping)	28.8	\$ 13.71	\$ 0.03	38.2	\$ 12.80	\$ 0.04	0.5000	0.5000
Personal Care II - Homemaker	52.8	27.09	0.12	56.6	26.65	0.13	0.5000	0.5000
Attendant/Companion	17.4	42.98	0.06	23.1	33.55	0.06	0.5000	0.5000
PA, RN, LPN, CNA Providers and Therapies	-	-	-	-	-	-	0.5000	0.5000
Incontinence Supplies	-	-	-	-	-	-	0.5000	0.5000
Home Delivered Meals	18.8	32.66	0.05	25.7	31.83	0.07	0.5000	0.5000
Adult Day Health Care	3.1	43.61	0.01	3.9	43.54	0.01	0.5000	0.5000
Case Management	20.9	51.40	0.09	22.3	51.99	0.10	0.5000	0.5000
Other	7.7	36.70	0.02	10.8	35.81	0.03	0.5000	0.5000
TOTAL WAIVER SERVICES	149.6	\$ 31.31	0.39	180.5	\$ 29.39	\$ 0.44		
GRAND TOTAL	15,824.7	\$ 62.44	\$ 82.34	15,453.9	\$ 60.67	\$ 78.14		

State of South Carolina
 Department of Health & Human Services
 Healthy Connections Prime Program
 Dual Eligible Capitation Rate Model
 Paid Through July 2013

Population: Community

7/1/2014-12/31/2014 Contract Period

Type of Service	Prospective	Prospective	Trend	Trend	Utilization	Cost per	Trend/Program	Rating Period	Proviso 33	Rating Period
	Adj Util	Adj Cost	Factor Util	Factor Cost	Per 1,000	Service	Adj PMPM	Adjustment	Increase	Adj PMPM
Inpatient										
Medical	1.0718	1.0760	1.0176	1.0353	913.2	\$ 348.85	\$ 26.55	0.9371	1.0313	\$ 25.66
Surgical	1.0126	1.0650	1.0176	1.0353	409.1	367.88	12.54	0.9371	1.0313	12.12
Psychiatric	1.2710	1.0607	1.0442	1.0176	96.9	325.82	2.63	1.2664	1.0096	3.36
Alcohol/Drug	1.0045	1.0924	1.0442	1.0176	4.0	276.36	0.09	1.2747	1.0313	0.12
Other	1.0515	1.1603	1.0176	1.0176	31.4	415.72	1.09	0.9778	1.0313	1.10
TOTAL INPATIENT					1,454.7	\$ 353.91	\$ 42.90			\$ 42.36
Outpatient										
Emergency Hospital	0.9579	0.9961	1.0710	1.0088	424.0	\$ 57.79	\$ 2.04	0.9217	1.0239	\$ 1.93
Surgery	0.9819	0.9904	1.0264	1.0176	90.7	\$ 189.69	1.43	0.9217	1.0239	1.35
Other	0.9059	1.1131	1.0176	1.0176	1,006.1	74.56	6.25	0.9217	1.0239	5.90
TOTAL OUTPATIENT					1,520.8	\$ 76.75	\$ 9.73			\$ 9.18
Institutional										
DHHS Nursing Home	1.1898	1.0336	1.0194	1.0096	1,090.6	\$ 145.53	\$ 13.23	1.0082	1.0000	\$ 13.33
DMH Nursing Home	1.3195	1.1233	1.0194	1.0096	28.6	284.61	0.68	1.0082	1.0000	0.68
Nursing Home Swing Beds	1.3224	1.0000	1.0194	1.0096	1.2	144.89	0.01	1.0082	1.0000	0.01
Hospice Room & Board	1.2170	1.0428	1.0194	1.0096	68.6	144.15	0.82	1.0082	1.0000	0.83
TOTAL INSTITUTIONAL					1,189.0	\$ 148.80	\$ 14.74			\$ 14.86
Physician										
Office/Home Visits	1.0001	1.0113	1.1074	1.0000	948.5	\$ 32.74	\$ 2.59	0.2772	1.0000	\$ 0.72
Hospital/ER Visits	1.1895	0.9481	1.1074	1.0000	487.6	15.85	0.64	0.6191	1.0000	0.40
Surgery	1.0788	0.9921	1.0176	1.0176	332.6	25.19	0.70	0.8277	1.0000	0.58
Anesthesia	1.1062	1.0027	1.0176	1.0353	211.0	16.51	0.29	0.9264	1.0000	0.27
Allergy/Immunizations/Therapy	1.0617	1.0324	1.0176	1.0353	805.7	27.25	1.83	0.9234	1.0000	1.69
Radiology	1.2271	0.9134	1.0621	1.0088	1,289.2	7.05	0.76	0.7334	1.0000	0.56
Pathology	0.5454	1.2806	1.0621	1.0088	376.0	4.50	0.14	0.5192	1.0000	0.07
Outpatient Psychiatric	1.0675	0.9672	1.0264	1.0264	142.0	45.32	0.54	1.0000	1.0000	0.54
Outpatient Alcohol/Drug	0.9669	0.9915	1.0264	1.0264	411.4	76.96	2.64	1.0000	1.0000	2.64
FQHC Clinic	0.7235	1.3441	1.0000	1.0000	364.9	37.06	1.13	1.0000	1.0000	1.13
RHC Clinic	0.9666	0.7693	1.0000	1.0000	737.7	16.36	1.01	0.6658	1.0000	0.67
Other	1.0106	1.1179	1.0176	1.0176	1,568.1	24.90	3.25	0.7649	1.0000	2.49
TOTAL PHYSICIAN					7,674.7	\$ 24.25	\$ 15.51			\$ 11.74

State of South Carolina
 Department of Health & Human Services
 Healthy Connections Prime Program
 Dual Eligible Capitation Rate Model
 Paid Through July 2013

Population: Community

7/1/2014-12/31/2014 Contract Period

Type of Service	Prospective	Prospective	Trend	Trend	Utilization	Cost per	Trend/Program	Rating Period	Proviso 33	Rating Period
	Adj Util	Adj Cost	Factor Util	Factor Cost	Per 1,000	Service	Adj PMPM	Adjustment	Increase	Adj PMPM
Ancillaries										
Prescription Drugs	1.0176	1.1062	1.0000	1.0000	1,364.1	\$ 11.59	\$ 1.32	1.0000	1.0000	\$ 1.32
Home Health Care	0.9267	1.0517	1.0000	1.0176	1,818.9	\$ 20.38	3.09	0.7946	1.0000	2.46
Hospice	0.9866	1.1793	1.0000	1.0176	31.3	\$ 1,293.36	3.38	1.0025	1.0000	3.39
DME & Hardware	1.1476	1.1286	1.0710	1.0176	52.6	\$ 97.01	0.42	1.0000	1.0000	0.42
Transportation	1.0132	1.0056	1.0710	1.0176	34.9	\$ 51.78	0.15	1.0000	1.0000	0.15
Other	1.0019	1.0912	1.0710	1.0176	766.7	22.84	1.46	0.8993	1.0000	1.31
TOTAL ANCILLARIES					4,068.5	\$ 28.96	\$ 9.82			\$ 9.05
Waiver Services										
Personal Care I (General Housekeeping)	1.1412	1.0006	1.0891	1.0176	41.6	\$ 13.49	\$ 0.05	1.0000	1.0000	\$ 0.05
Personal Care II - Homemaker	1.0973	1.0135	1.0891	1.0176	65.4	27.71	0.15	1.0000	1.0000	0.15
Attendant/Companion	0.7860	0.9498	1.0891	1.0176	17.3	36.98	0.05	1.0000	1.0000	0.05
PA, RN, LPN, CNA Providers and Therapies	1.0000	1.0000	1.0891	1.0176	-	-	-	1.0000	1.0000	-
Incontinence Supplies	1.0000	1.0000	1.0000	1.0176	-	-	-	1.0000	1.0000	-
Home Delivered Meals	0.9897	1.0422	1.0442	1.0000	23.0	33.60	0.06	1.0000	1.0000	0.06
Adult Day Health Care	1.2186	1.0945	1.0088	1.0353	4.3	49.37	0.02	1.0000	1.0000	0.02
Case Management	1.1169	1.0000	1.0088	1.0353	24.4	53.52	0.11	1.0000	1.0000	0.11
Other	1.1631	0.9455	1.0442	1.0000	11.2	34.28	0.03	1.0000	1.0000	0.03
TOTAL WAIVER SERVICES					187.2	\$ 30.39	\$ 0.47			\$ 0.47
GRAND TOTAL					16,094.9	\$ 69.47	\$ 93.18			\$ 87.67
								Selection Factor		0.8100
										\$ 71.01

State of South Carolina
Department of Health & Human Services
Healthy Connections Prime Program
Dual Eligible Capitation Rate Model
Paid Through July 2013

Type of Service	SFY 2012 Trended/Adjusted to SFY 2013			SFY 2013 Trended/Adjusted to SFY 2013			Blend % SFY 2012	Blend % SFY 2013
	Utilization Per 1,000	Cost per Service	PMPM	Utilization Per 1,000	Cost per Service	PMPM		
Population: Nursing Facility								
Inpatient								
Medical	1,514.3	\$ 317.22	\$ 40.03	1,457.9	\$ 316.39	\$ 38.44	0.5000	0.5000
Surgical	350.1	335.01	9.77	362.5	258.86	7.82	0.5000	0.5000
Psychiatric	100.4	302.33	2.53	45.8	264.24	1.01	0.5000	0.5000
Alcohol/Drug	2.3	554.11	0.11	1.3	224.43	0.02	0.5000	0.5000
Other	29.7	397.41	0.98	32.2	249.12	0.67	0.5000	0.5000
TOTAL INPATIENT	1,996.9	\$ 321.06	\$ 53.43	1,899.6	\$ 302.95	\$ 47.96		
Outpatient								
Emergency Hospital	266.8	55.46	1.23	245.6	\$ 59.84	\$ 1.22	0.5000	0.5000
Surgery	68.0	112.66	0.64	68.5	104.80	0.60	0.5000	0.5000
Other	406.0	54.18	1.83	389.8	54.81	1.78	0.5000	0.5000
TOTAL OUTPATIENT	740.8	\$ 60.01	3.70	703.9	\$ 61.43	\$ 3.60		
Institutional								
DHHS Nursing Home	298,463.3	\$ 156.64	\$ 3,896.00	302,211.3	\$ 156.42	\$ 3,939.32	0.5000	0.5000
DMH Nursing Home	4,399.3	236.26	86.61	4,816.1	242.59	97.36	0.5000	0.5000
Nursing Home Swing Beds	28.9	142.72	0.34	112.4	149.52	1.40	0.5000	0.5000
Hospice Room & Board	19,836.2	149.21	246.65	17,530.6	149.06	217.76	0.5000	0.5000
TOTAL INSTITUTIONAL	322,727.6	\$ 157.27	4,229.61	324,670.5	\$ 157.30	4,255.84		
Physician								
Office/Home Visits	121.6	\$ 30.13	\$ 0.31	153.3	\$ 30.24	\$ 0.39	0.5000	0.5000
Hospital/ER Visits	1,313.1	25.86	2.83	1,450.9	25.78	3.12	0.5000	0.5000
Surgery	189.5	19.67	0.31	234.5	21.60	0.42	0.5000	0.5000
Anesthesia	146.8	12.35	0.15	124.0	16.47	0.17	0.5000	0.5000
Allergy/Immunizations/Therapy	512.9	9.25	0.40	338.0	8.71	0.25	0.5000	0.5000
Radiology	977.7	5.27	0.43	1,627.8	4.60	0.62	0.5000	0.5000
Pathology	86.0	3.06	0.02	91.7	3.14	0.02	0.5000	0.5000
Outpatient Psychiatric	158.9	14.57	0.19	196.5	16.90	0.28	0.5000	0.5000
Outpatient Alcohol/Drug	24.0	62.63	0.13	16.2	60.97	0.08	0.5000	0.5000
FQHC Clinic	314.5	53.11	1.39	269.3	43.48	0.98	0.5000	0.5000
RHC Clinic	1,837.6	22.14	3.39	1,883.3	21.36	3.35	0.5000	0.5000
Other	1,131.5	21.69	2.05	935.5	13.75	1.07	0.5000	0.5000
TOTAL PHYSICIAN	6,814.1	\$ 20.41	11.59	7,320.9	\$ 17.62	10.75		

State of South Carolina
 Department of Health & Human Services
 Healthy Connections Prime Program
 Dual Eligible Capitation Rate Model
 Paid Through July 2013

Population: Nursing Facility	SFY 2012 Trended/Adjusted to SFY 2013			SFY 2013 Trended/Adjusted to SFY 2013			Blend % SFY 2012	Blend % SFY 2013
	Utilization Per 1,000	Cost per Service	PMPM	Utilization Per 1,000	Cost per Service	PMPM		
Type of Service								
Ancillaries								
Prescription Drugs	2,301.6	\$ 11.66	\$ 2.24	1,915.1	\$ 9.84	\$ 1.57	0.5000	0.5000
Home Health Care	329.3	21.68	0.59	234.2	21.04	0.41	0.5000	0.5000
Hospice	27.1	2,174.88	4.91	24.4	2,469.28	5.02	0.5000	0.5000
DME & Hardware	425.9	33.15	1.18	434.7	29.70	1.08	0.5000	0.5000
Transportation	14.4	58.74	0.07	18.8	43.82	0.07	0.5000	0.5000
Other	294.2	13.02	0.32	363.1	14.18	0.43	0.5000	0.5000
TOTAL ANCILLARIES	3,392.5	\$ 32.93	9.31	2,990.4	\$ 34.43	\$ 8.58		
Waiver Services								
Personal Care I (General Housekeeping)	0.1	\$ 11.57	\$ 0.00	5.3	\$ 12.03	\$ 0.01	0.5000	0.5000
Personal Care II - Homemaker	1.2	25.52	0.00	8.0	17.22	0.01	0.5000	0.5000
Attendant/Companion	-	-	-	3.0	64.89	0.02	0.5000	0.5000
PA, RN, LPN, CNA Providers and Therapies	-	-	-	-	-	-	0.5000	0.5000
Incontinence Supplies	-	-	-	-	-	-	0.5000	0.5000
Home Delivered Meals	0.3	58.39	0.00	2.2	39.70	0.01	0.5000	0.5000
Adult Day Health Care	0.5	43.39	0.00	1.4	42.75	0.00	0.5000	0.5000
Case Management	2.5	51.15	0.01	2.8	52.14	0.01	0.5000	0.5000
Other	1.9	30.96	0.00	1.3	32.62	0.00	0.5000	0.5000
TOTAL WAIVER SERVICES	6.5	\$ 39.58	0.02	24.0	\$ 30.49	\$ 0.06		
GRAND TOTAL	335,678.4	\$ 153.99	\$ 4,307.66	337,609.2	\$ 153.79	\$ 4,326.79		

State of South Carolina
 Department of Health & Human Services
 Healthy Connections Prime Program
 Dual Eligible Capitation Rate Model
 Paid Through July 2013

Population: Nursing Facility

7/1/2014-12/31/2014 Contract Period

Type of Service	Prospective	Prospective	Trend	Trend	Utilization	Cost per	Trend/Program	Rating Period	Proviso 33	Rating Period
	Adj Util	Adj Cost	Factor Util	Factor Cost	Per 1,000	Service	Adj PMPM	Adjustment	Increase	Adj PMPM
Inpatient										
Medical	0.9929	1.0123	1.0621	1.0353	1,567.0	\$ 332.00	\$ 43.35	0.8860	1.0132	\$ 38.92
Surgical	0.9882	1.0190	1.0621	1.0353	373.9	313.24	9.76	0.8860	1.0132	8.76
Psychiatric	1.0186	1.0000	1.0353	1.0176	77.1	288.26	1.85	1.1425	1.0132	2.14
Alcohol/Drug	1.0186	1.0000	1.0353	1.0176	1.9	396.11	0.06	0.5226	1.0132	0.03
Other	1.0186	1.0000	1.0176	1.0353	32.1	334.66	0.89	0.5472	1.0132	0.50
TOTAL INPATIENT					2,052.0	\$ 327.04	\$ 55.92			\$ 50.35
Outpatient										
Emergency Hospital	0.9987	0.9981	1.1165	1.0000	285.7	\$ 57.53	\$ 1.37	0.9521	1.0282	\$ 1.34
Surgery	0.9889	1.0082	1.1165	1.0000	75.4	\$ 109.63	0.69	0.9521	1.0282	0.67
Other	0.9496	1.0428	1.1165	1.0000	421.9	56.83	2.00	0.9521	1.0282	1.96
TOTAL OUTPATIENT					782.9	\$ 62.17	\$ 4.06			\$ 3.97
Institutional										
DHHS Nursing Home	1.0030	1.0314	1.0194	1.0096	307,079.3	\$ 163.00	\$ 4,171.21	1.0082	1.0000	\$ 4,205.49
DMH Nursing Home	1.0134	1.1241	1.0194	1.0096	4,759.9	271.72	107.78	1.0082	1.0000	108.67
Nursing Home Swing Beds	1.0186	1.0000	1.0194	1.0096	73.4	147.53	0.90	1.0082	1.0000	0.91
Hospice Room & Board	1.0010	1.0309	1.0194	1.0096	19,065.0	155.23	246.62	1.0082	1.0000	248.65
TOTAL INSTITUTIONAL					330,977.6	\$ 164.11	\$ 4,526.51			\$ 4,563.72
Physician										
Office/Home Visits	0.9774	0.9992	1.1074	1.0353	148.7	\$ 31.23	\$ 0.39	0.2706	1.0000	\$ 0.10
Hospital/ER Visits	1.0120	1.0005	1.1074	1.0353	1,548.7	26.75	3.45	0.2386	1.0000	0.82
Surgery	1.0074	0.9865	1.0353	1.0264	221.1	20.90	0.38	0.7983	1.0000	0.31
Anesthesia	1.0104	1.0018	1.0000	1.0531	136.8	15.20	0.17	0.9696	1.0000	0.17
Allergy/Immunizations/Therapy	1.0164	1.0022	1.0000	1.0531	432.4	9.48	0.34	0.8425	1.0000	0.29
Radiology	1.0161	0.9956	1.0176	1.0353	1,347.0	5.09	0.57	0.7362	1.0000	0.42
Pathology	0.8938	1.0388	1.0176	1.0353	80.8	3.33	0.02	0.6508	1.0000	0.01
Outpatient Psychiatric	1.0186	1.0000	1.0531	1.0353	190.6	16.29	0.26	1.0000	1.0000	0.26
Outpatient Alcohol/Drug	1.0032	0.9790	1.0531	1.0353	21.2	62.63	0.11	1.0000	1.0000	0.11
FQHC Clinic	1.0000	1.0000	1.0000	1.0000	291.9	48.29	1.17	1.0000	1.0000	1.17
RHC Clinic	1.0186	1.0000	1.0000	1.0000	1,895.1	21.75	3.43	0.7598	1.0000	2.61
Other	0.9998	1.0020	1.0353	1.0264	1,069.7	18.22	1.62	0.8203	1.0000	1.33
TOTAL PHYSICIAN					7,384.1	\$ 19.40	\$ 11.94			\$ 7.61

State of South Carolina
 Department of Health & Human Services
 Healthy Connections Prime Program
 Dual Eligible Capitation Rate Model
 Paid Through July 2013

Population: Nursing Facility

7/1/2014-12/31/2014 Contract Period

Type of Service	Prospective	Prospective	Trend	Trend	Utilization	Cost per	Trend/Program	Rating Period	Proviso 33	Rating Period
	Adj Util	Adj Cost	Factor Util	Factor Cost	Per 1,000	Service	Adj PMPM	Adjustment	Increase	Adj PMPM
Ancillaries										
Prescription Drugs	1.0074	1.0051	1.0000	1.0000	2,123.8	\$ 10.80	\$ 1.91	1.0000	1.0000	\$ 1.91
Home Health Care	0.9552	1.0246	1.0353	1.0264	278.6	\$ 22.46	0.52	0.7677	1.0000	0.40
Hospice	1.0084	1.0058	1.0176	1.0264	26.4	\$ 2,397.23	5.28	1.0184	1.0000	5.38
DME & Hardware	1.0186	1.0000	1.1074	1.0264	485.4	\$ 32.26	1.30	1.0000	1.0000	1.30
Transportation	1.0004	1.0033	1.1074	1.0264	18.4	\$ 52.81	0.08	1.0000	1.0000	0.08
Other	0.9994	1.0042	1.1074	1.0264	363.8	14.02	0.42	0.7641	1.0000	0.32
TOTAL ANCILLARIES					3,296.4	\$ 34.67	\$ 9.52			\$ 9.40
Waiver Services										
Personal Care I (General Housekeeping)	1.0186	1.0000	1.0353	1.0264	2.8	\$ 12.11	\$ 0.00	1.0000	1.0000	\$ 0.00
Personal Care II - Homemaker	0.8695	0.8914	1.0353	1.0264	4.2	19.55	0.01	1.0000	1.0000	0.01
Attendant/Companion	1.0186	1.0000	1.0353	1.0264	1.6	33.30	0.00	1.0000	1.0000	0.00
PA, RN, LPN, CNA Providers and Therapies	1.0000	1.0000	1.0353	1.0264	-	-	-	1.0000	1.0000	-
Incontinence Supplies	1.0000	1.0000	1.0000	1.0176	-	-	-	1.0000	1.0000	-
Home Delivered Meals	0.8415	1.0273	1.0000	1.0264	1.0	51.72	0.00	1.0000	1.0000	0.00
Adult Day Health Care	1.0186	1.1001	1.0000	1.0264	1.0	48.63	0.00	1.0000	1.0000	0.00
Case Management	0.9846	1.0000	1.0000	1.0264	2.6	53.00	0.01	1.0000	1.0000	0.01
Other	0.9402	1.0067	1.0000	1.0264	1.5	32.85	0.00	1.0000	1.0000	0.00
TOTAL WAIVER SERVICES					14.7	\$ 31.08	\$ 0.04			\$ 0.04
GRAND TOTAL					344,507.7	\$ 160.51	\$ 4,607.99			\$ 4,635.09
								Selection Factor		1.0000
										\$ 4,635.09

State of South Carolina
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Population: HCBS	SFY 2012 Trended/Adjusted to SFY 2013			SFY 2013 Trended/Adjusted to SFY 2013			Blend % SFY 2012	Blend % SFY 2013
	Utilization Per 1,000	Cost per Service	PMPM	Utilization Per 1,000	Cost per Service	PMPM		
Type of Service								
Inpatient								
Medical	2,146.4	\$ 268.56	\$ 48.04	1,960.8	\$ 258.41	\$ 42.22	0.5000	0.5000
Surgical	624.8	280.17	14.59	636.5	335.68	17.81	0.5000	0.5000
Psychiatric	44.6	239.59	0.89	41.4	233.39	0.80	0.5000	0.5000
Alcohol/Drug	4.2	319.68	0.11	2.9	495.58	0.12	0.5000	0.5000
Other	85.5	390.25	2.78	84.0	216.48	1.52	0.5000	0.5000
TOTAL INPATIENT	2,905.6	\$ 274.27	\$ 66.41	2,725.6	\$ 275.03	\$ 62.47		
Outpatient								
Emergency Hospital	639.1	52.03	2.77	683.3	\$ 55.72	\$ 3.17	0.5000	0.5000
Surgery	137.6	119.96	1.38	122.0	127.06	1.29	0.5000	0.5000
Other	1,152.7	54.64	5.25	1,147.3	50.84	4.86	0.5000	0.5000
TOTAL OUTPATIENT	1,929.5	\$ 58.43	9.40	1,952.6	\$ 57.31	\$ 9.33		
Institutional								
DHHS Nursing Home	791.4	\$ 149.68	\$ 9.87	815.7	\$ 145.65	\$ 9.90	0.5000	0.5000
DMH Nursing Home	-	-	-	3.8	230.65	0.07	0.5000	0.5000
Nursing Home Swing Beds	17.3	137.44	0.20	5.5	145.51	0.07	0.5000	0.5000
Hospice Room & Board	-	-	-	-	-	-	0.5000	0.5000
TOTAL INSTITUTIONAL	808.7	\$ 149.42	10.07	825.0	\$ 146.04	10.04		
Physician								
Office/Home Visits	778.6	\$ 28.96	\$ 1.88	844.4	\$ 31.64	\$ 2.23	0.5000	0.5000
Hospital/ER Visits	591.5	13.86	0.68	744.8	14.03	0.87	0.5000	0.5000
Surgery	379.8	20.12	0.64	441.8	24.59	0.91	0.5000	0.5000
Anesthesia	263.8	13.37	0.29	198.2	18.53	0.31	0.5000	0.5000
Allergy/Immunizations/Therapy	1,417.6	15.20	1.80	1,033.0	20.42	1.76	0.5000	0.5000
Radiology	1,021.5	5.50	0.47	1,888.0	5.13	0.81	0.5000	0.5000
Pathology	567.2	3.34	0.16	801.2	2.91	0.19	0.5000	0.5000
Outpatient Psychiatric	121.0	36.90	0.37	70.4	48.77	0.29	0.5000	0.5000
Outpatient Alcohol/Drug	95.6	56.13	0.45	130.0	79.11	0.86	0.5000	0.5000
FQHC Clinic	478.2	29.12	1.16	460.1	26.93	1.03	0.5000	0.5000
RHC Clinic	848.2	18.91	1.34	859.2	19.80	1.42	0.5000	0.5000
Other	2,241.5	18.09	3.38	2,080.0	17.40	3.02	0.5000	0.5000
TOTAL PHYSICIAN	8,804.6	\$ 17.19	12.61	9,551.1	\$ 17.18	13.68		

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	Utilization Per 1,000	Cost per Service	PMPM	Utilization Per 1,000	Cost per Service	PMPM		
Type of Service								
Ancillaries								
Prescription Drugs	1,984.9	\$ 8.54	\$ 1.41	1,750.3	\$ 7.81	\$ 1.14	0.5000	0.5000
Home Health Care	21,506.1	28.84	51.69	20,893.6	28.74	50.03	0.5000	0.5000
Hospice	0.9	8.75	0.00	0.8	39.85	0.00	0.5000	0.5000
DME & Hardware	129.4	115.05	1.24	87.2	120.13	0.87	0.5000	0.5000
Transportation	98.4	49.86	0.41	144.1	45.88	0.55	0.5000	0.5000
Other	827.7	12.79	0.88	923.4	18.77	1.44	0.5000	0.5000
TOTAL ANCILLARIES	24,547.5	\$ 27.20	55.64	23,799.5	\$ 27.25	\$ 54.04		
Waiver Services								
Personal Care I (General Housekeeping)	103,143.1	\$ 13.88	\$ 119.26	118,335.5	\$ 13.65	\$ 134.65	0.5000	0.5000
Personal Care II - Homemaker	177,654.2	26.04	385.48	170,818.9	24.06	342.52	0.5000	0.5000
Attendant/Companion	45,734.5	32.96	125.62	49,062.3	28.99	118.53	0.5000	0.5000
PA, RN, LPN, CNA Providers and Therapies	107.2	194.40	1.74	111.8	186.26	1.74	0.5000	0.5000
Incontinence Supplies	35.2	20.63	0.06	33.0	20.02	0.06	0.5000	0.5000
Home Delivered Meals	22,667.7	37.04	69.97	23,128.2	36.67	70.67	0.5000	0.5000
Adult Day Health Care	23,699.6	43.39	85.70	23,403.8	43.39	84.62	0.5000	0.5000
Case Management	11,663.9	51.13	49.70	11,564.4	52.01	50.12	0.5000	0.5000
Other	25,944.0	25.53	55.20	25,265.1	26.07	54.88	0.5000	0.5000
TOTAL WAIVER SERVICES	410,649.4	\$ 26.09	892.73	421,723.0	\$ 24.41	\$ 857.79		
GRAND TOTAL	449,645.1	\$ 27.94	\$ 1,046.85	460,576.9	\$ 26.25	\$ 1,007.34		

State of South Carolina
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Population: HCBS

7/1/2014-12/31/2014 Contract Period

Type of Service	Prospective	Prospective	Trend	Trend	Utilization	Cost per	Trend/Program	Rating Period	Proviso 33	Rating Period
	Adj Util	Adj Cost	Factor Util	Factor Cost	Per 1,000	Service	Adj PMPM	Adjustment	Increase	Adj PMPM
Inpatient										
Medical	0.9974	1.0959	1.0531	1.0088	2,157.0	\$ 291.29	\$ 52.36	1.0000	1.0105	\$ 52.91
Surgical	1.0170	1.1361	1.0531	1.0088	675.5	352.89	19.86	1.0000	1.0105	20.07
Psychiatric	1.1739	0.9672	1.0353	1.0176	52.2	232.76	1.01	0.6557	1.0105	0.67
Alcohol/Drug	1.3165	1.0000	1.0353	1.0176	4.8	414.79	0.17	1.0000	1.0105	0.17
Other	1.1114	1.0602	1.0176	1.0176	95.9	327.28	2.62	0.5592	1.0105	1.48
TOTAL INPATIENT					2,985.5	\$ 305.56	\$ 76.02			\$ 75.30
Outpatient										
Emergency Hospital	0.9449	0.9774	1.0531	1.0088	657.9	\$ 53.12	\$ 2.91	0.9215	1.0102	\$ 2.71
Surgery	1.0596	0.9871	1.0000	1.0353	137.5	\$ 126.22	1.45	0.9215	1.0102	1.35
Other	0.8826	1.1082	1.0531	1.0176	1,068.9	59.47	5.30	0.9215	1.0102	4.93
TOTAL OUTPATIENT					1,864.4	\$ 62.16	\$ 9.66			\$ 8.99
Institutional										
DHHS Nursing Home	1.1544	1.0292	1.0194	1.0096	945.6	\$ 153.44	\$ 12.09	1.0082	1.0000	\$ 12.19
DMH Nursing Home	1.3165	1.1226	1.0194	1.0096	2.5	130.71	0.03	1.0082	1.0000	0.03
Nursing Home Swing Beds	1.3165	1.0000	1.0194	1.0096	15.3	142.84	0.18	1.0082	1.0000	0.18
Hospice Room & Board	1.0000	1.0322	1.0194	1.0096	-	-	-	1.0082	1.0000	-
TOTAL INSTITUTIONAL					963.4	\$ 153.22	\$ 12.30			\$ 12.40
Physician										
Office/Home Visits	0.9443	1.0055	1.0710	1.0353	820.8	\$ 31.54	\$ 2.16	0.2447	1.0000	\$ 0.53
Hospital/ER Visits	1.1972	1.0010	1.0710	1.0353	856.8	14.45	1.03	0.6177	1.0000	0.64
Surgery	1.0451	1.0082	1.0088	1.0442	433.1	23.53	0.85	0.8162	1.0000	0.69
Anesthesia	1.1483	1.0165	1.0000	1.0531	265.3	17.08	0.38	0.9206	1.0000	0.35
Allergy/Immunizations/Therapy	1.1034	0.8250	1.0000	1.0531	1,352.0	15.47	1.74	0.9665	1.0000	1.68
Radiology	1.2680	0.8786	1.0442	1.0176	1,926.1	4.75	0.76	0.8430	1.0000	0.64
Pathology	0.4934	1.3452	1.0442	1.0176	352.5	4.28	0.13	0.5978	1.0000	0.08
Outpatient Psychiatric	0.8982	0.9652	1.0264	1.0264	88.2	42.43	0.31	1.0000	1.0000	0.31
Outpatient Alcohol/Drug	0.9616	1.1572	1.0264	1.0264	111.3	80.32	0.74	1.0000	1.0000	0.74
FQHC Clinic	1.0066	0.9496	1.0000	1.0000	472.2	26.61	1.05	1.0000	1.0000	1.05
RHC Clinic	0.9891	0.6753	1.0000	1.0000	844.4	13.07	0.92	0.7271	1.0000	0.67
Other	1.0218	1.0373	1.0088	1.0442	2,227.3	19.22	3.57	0.8715	1.0000	3.11
TOTAL PHYSICIAN					9,749.9	\$ 16.79	\$ 13.64			\$ 10.49

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Type of Service	Prospective	Prospective	Trend	Trend	Utilization	Cost per	Trend/Program	Rating Period	Proviso 33	Rating Period
	Adj Util	Adj Cost	Factor Util	Factor Cost	Per 1,000	Service	Adj PMPM	Adjustment	Increase	Adj PMPM
Ancillaries										
Prescription Drugs	0.9601	1.2063	1.0176	1.0000	1,824.6	\$ 9.86	\$ 1.50	1.0000	1.0000	\$ 1.50
Home Health Care	1.0149	1.0009	1.0353	1.0176	22,273.6	\$ 29.32	54.42	0.9816	1.0000	53.42
Hospice	0.9782	0.9912	1.0000	1.0000	0.8	\$ 24.08	0.00	1.9075	1.0000	0.00
DME & Hardware	1.2083	1.0623	1.0710	1.0264	140.2	\$ 128.21	1.50	1.0000	1.0000	1.50
Transportation	0.9085	0.9905	1.0710	1.0264	118.0	\$ 48.67	0.48	1.0000	1.0000	0.48
Other	1.0040	1.0717	1.0710	1.0264	941.6	17.36	1.36	0.8868	1.0000	1.21
TOTAL ANCILLARIES					25,298.7	\$ 28.11	\$ 59.26			\$ 58.11
Waiver Services										
Personal Care I (General Housekeeping)	0.9706	1.0034	1.0531	1.0088	113,186.3	\$ 13.93	\$ 131.42	1.0000	1.0000	\$ 131.42
Personal Care II - Homemaker	0.9850	0.9993	1.0531	1.0088	180,726.0	25.25	380.31	1.0000	1.0000	380.31
Attendant/Companion	1.0603	1.0148	1.0531	1.0088	52,924.7	31.71	139.85	1.0000	1.0000	139.85
PA, RN, LPN, CNA Providers and Therapies	1.3165	1.0000	1.0531	1.0088	151.8	192.00	2.43	1.0000	1.0000	2.43
Incontinence Supplies	1.0529	0.9962	1.0000	1.0000	35.9	20.25	0.06	1.0000	1.0000	0.06
Home Delivered Meals	0.9566	0.9923	1.0353	1.0264	22,676.2	37.54	70.93	1.0000	1.0000	70.93
Adult Day Health Care	1.0649	1.0988	1.0000	1.0264	25,079.5	48.93	102.27	1.0000	1.0000	102.27
Case Management	0.9979	1.0000	1.0176	1.0264	11,793.3	52.93	52.02	1.0000	1.0000	52.02
Other	1.0443	0.9831	1.0353	1.0264	27,682.2	26.03	60.06	1.0000	1.0000	60.06
TOTAL WAIVER SERVICES					434,255.8	\$ 25.96	\$ 939.35			\$ 939.35
GRAND TOTAL					475,117.8	\$ 28.04	\$ 1,110.23			\$ 1,104.63
								Selection Factor		1.0000
										\$ 1,104.63

APPENDIX E

State of South Carolina Department of Health and Human Services Healthy Connections Prime Program Trend Rates by Category of Service All Rate Cells								
Service Category	Community			Nursing Facility			HCBS	
	Util per 1000	Cost per Unit		Util per 1000	Cost per Unit		Util per 1000	Cost per Unit
IP Medical/Surgical	1.0%	2.0%		3.5%	2.0%		3.0%	0.5%
IP Psych/Alcohol/Drug	2.5%	1.0%		2.0%	1.0%		2.0%	1.0%
IP Other	1.0%	1.0%		1.0%	2.0%		1.0%	1.0%
OP Emergency Hospital	4.0%	0.5%		6.5%	0.0%		3.0%	0.5%
OP Surgery	1.5%	1.0%		6.5%	0.0%		0.0%	2.0%
OP Other	1.0%	1.0%		6.5%	0.0%		3.0%	1.0%
Phys Office/Home/Hospital/ER Visits	6.0%	0.0%		6.0%	2.0%		4.0%	2.0%
Phys Anesthesia/Allergy/Immunizations/Therapy	1.0%	2.0%		0.0%	3.0%		0.0%	3.0%
Phys Radiology/Pathology	3.5%	0.5%		1.0%	2.0%		2.5%	1.0%
Phys OP Psych/Alcohol/Drug	1.5%	1.5%		3.0%	2.0%		1.5%	1.5%
Phys FQHC/RHC Clinic	0.0%	1.0%		1.0%	1.0%		0.0%	1.0%
Phys Surgery/Other	1.0%	1.0%		2.0%	1.5%		0.5%	2.5%
Prescription Drugs	0.0%	0.0%		0.0%	0.0%		1.0%	0.0%
Home Health Care	0.0%	1.0%		2.0%	1.5%		2.0%	1.0%
Hospice	0.0%	1.0%		1.0%	1.5%		0.0%	0.0%
DME/Hardware/Transportation/Other	4.0%	1.0%		6.0%	1.5%		4.0%	1.5%
Waiver Services	5.0%	1.0%		2.0%	1.5%		3.0%	0.5%
Incontinence Supplies	0.0%	1.0%		0.0%	1.0%		0.0%	0.0%
Adult Day Health Care	0.5%	2.0%		0.0%	1.5%		0.0%	1.5%
Case Management	0.5%	2.0%		0.0%	1.5%		1.0%	1.5%
Home Delivered Meals/Other	2.5%	0.0%		0.0%	1.5%		2.0%	1.5%
Institutional	1.1%	0.5%		1.1%	0.5%		1.1%	0.5%

APPENDIX F

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Adjustment Factor Components by Category of Service
 Community Rate Cell - SFY 2012 Utilization per 1000 Adjustments

Service Category	Retro Adj	IP Psych Adj	Benzo/Barb Adj	Nov 12 Hospital Adj	Incont Supplies Adj	SFY 2012 Util Prog Adj
Medical	0.9876	1.0000	1.0000	1.1721	1.0000	1.1576
Surgical	0.9831	1.0000	1.0000	1.1721	1.0000	1.1524
Psychiatric	0.8806	0.5687	1.0000	1.0766	1.0000	0.5396
Alcohol/Drug	1.0199	1.0000	1.0000	1.1721	1.0000	1.1955
Inpatient Other	1.0112	1.0000	1.0000	1.1721	1.0000	1.1852
Emergency Hospital	1.0061	1.0000	1.0000	1.0851	1.0000	1.0917
Surgery	1.0096	1.0000	1.0000	1.0851	1.0000	1.0956
Outpatient Other	1.0083	1.0000	1.0000	1.0851	1.0000	1.0941
DHHS Nursing Home	1.0098	1.0000	1.0000	1.0000	1.0000	1.0098
DMH Nursing Home	1.0199	1.0000	1.0000	1.0000	1.0000	1.0199
Nursing Home Swing Beds	1.0199	1.0000	1.0000	1.0000	1.0000	1.0199
Hospice Room & Board	1.0078	1.0000	1.0000	1.0000	1.0000	1.0078
Office/Home Visits	1.0025	1.0000	1.0000	1.0000	1.0000	1.0025
Hospital/ER Visits	0.9976	1.0000	1.0000	1.0000	1.0000	0.9976
Surgery	1.0062	1.0000	1.0000	1.0000	1.0000	1.0062
Anesthesia	0.9997	1.0000	1.0000	1.0000	1.0000	0.9997
Allergy/Immunizations/Therapy	1.0062	1.0000	1.0000	1.0000	1.0000	1.0062
Radiology	0.9953	1.0000	1.0000	1.0000	1.0000	0.9953
Pathology	1.0084	1.0000	1.0000	1.0000	1.0000	1.0084
Outpatient Psychiatric	1.0139	1.0000	1.0000	1.0000	1.0000	1.0139
Outpatient Alcohol/Drug	1.0153	1.0000	1.0000	1.0000	1.0000	1.0153
FQHC Clinic	1.0091	1.0000	1.0000	1.0000	1.0000	1.0091
RHC Clinic	1.0118	1.0000	1.0000	1.0000	1.0000	1.0118
Physician Other	1.0041	1.0000	1.0000	1.0000	1.0000	1.0041
Prescription Drugs	1.0068	1.0000	0.5241	1.0000	1.0000	0.5276
Home Health Care	1.0163	1.0000	1.0000	1.0000	1.0047	1.0211
Hospice	1.0056	1.0000	1.0000	1.0000	1.0000	1.0056
DME & Hardware	1.0157	1.0000	1.0000	1.0000	1.0000	1.0157
Transportation	1.0032	1.0000	1.0000	1.0000	1.0000	1.0032
Ancillary Other	1.0022	1.0000	1.0000	1.0000	1.0000	1.0022
Personal Care I (General Housekeeping)	1.0199	1.0000	1.0000	1.0000	1.0000	1.0199
Personal Care II - Homemaker	1.0199	1.0000	1.0000	1.0000	1.0000	1.0199
Attendant/Companion	1.0199	1.0000	1.0000	1.0000	1.0000	1.0199
PA, RN, LPN, CNA Providers and Therapies	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Incontinence Supplies	1.0199	1.0000	1.0000	1.0000	-	-
Home Delivered Meals	1.0199	1.0000	1.0000	1.0000	1.0000	1.0199
Adult Day Health Care	1.0199	1.0000	1.0000	1.0000	1.0000	1.0199
Case Management	1.0199	1.0000	1.0000	1.0000	1.0000	1.0199
Waiver Other	1.0199	1.0000	1.0000	1.0000	1.0000	1.0199

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Adjustment Factor Components by Category of Service
 Nursing Facility Rate Cell - SFY 2012 Utilization per 1000 Adjustments

Service Category	Retro Adj	IP Psych Adj	Benzo/Barb Adj	Nov 12 Hospital Adj	Incont Supplies Adj	SFY 2012 Util Prog Adj
Medical	0.9544	1.0000	1.0000	1.1039	1.0000	1.0535
Surgical	0.8939	1.0000	1.0000	1.1039	1.0000	0.9867
Psychiatric	1.0147	0.3138	1.0000	1.0519	1.0000	0.3390
Alcohol/Drug	0.9471	1.0000	1.0000	1.1039	1.0000	1.0455
Inpatient Other	0.9345	1.0000	1.0000	1.1039	1.0000	1.0315
Emergency Hospital	1.0129	1.0000	1.0000	1.1596	1.0000	1.1746
Surgery	1.0245	1.0000	1.0000	1.1596	1.0000	1.1880
Outpatient Other	1.0166	1.0000	1.0000	1.1596	1.0000	1.1789
DHHS Nursing Home	1.0202	1.0000	1.0000	1.0000	1.0000	1.0202
DMH Nursing Home	1.0291	1.0000	1.0000	1.0000	1.0000	1.0291
Nursing Home Swing Beds	0.9003	1.0000	1.0000	1.0000	1.0000	0.9003
Hospice Room & Board	1.0202	1.0000	1.0000	1.0000	1.0000	1.0202
Office/Home Visits	1.0051	1.0000	1.0000	1.0000	1.0000	1.0051
Hospital/ER Visits	1.0070	1.0000	1.0000	1.0000	1.0000	1.0070
Surgery	1.0116	1.0000	1.0000	1.0000	1.0000	1.0116
Anesthesia	0.9918	1.0000	1.0000	1.0000	1.0000	0.9918
Allergy/Immunizations/Therapy	1.0292	1.0000	1.0000	1.0000	1.0000	1.0292
Radiology	1.0175	1.0000	1.0000	1.0000	1.0000	1.0175
Pathology	1.0152	1.0000	1.0000	1.0000	1.0000	1.0152
Outpatient Psychiatric	1.0219	1.0000	1.0000	1.0000	1.0000	1.0219
Outpatient Alcohol/Drug	1.0290	1.0000	1.0000	1.0000	1.0000	1.0290
FQHC Clinic	1.0243	1.0000	1.0000	1.0000	1.0000	1.0243
RHC Clinic	1.0226	1.0000	1.0000	1.0000	1.0000	1.0226
Physician Other	1.0153	1.0000	1.0000	1.0000	1.0000	1.0153
Prescription Drugs	1.0011	1.0000	0.4501	1.0000	1.0000	0.4507
Home Health Care	1.0200	1.0000	1.0000	1.0000	1.0103	1.0305
Hospice	1.0332	1.0000	1.0000	1.0000	1.0000	1.0332
DME & Hardware	1.0332	1.0000	1.0000	1.0000	1.0000	1.0332
Transportation	0.9665	1.0000	1.0000	1.0000	1.0000	0.9665
Ancillary Other	1.0174	1.0000	1.0000	1.0000	1.0000	1.0174
Personal Care I (General Housekeeping)	1.0332	1.0000	1.0000	1.0000	1.0000	1.0332
Personal Care II - Homemaker	1.0332	1.0000	1.0000	1.0000	1.0000	1.0332
Attendant/Companion	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
PA, RN, LPN, CNA Providers and Therapies	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Incontinence Supplies	1.0332	1.0000	1.0000	1.0000	-	-
Home Delivered Meals	1.0332	1.0000	1.0000	1.0000	1.0000	1.0332
Adult Day Health Care	1.0332	1.0000	1.0000	1.0000	1.0000	1.0332
Case Management	1.0332	1.0000	1.0000	1.0000	1.0000	1.0332
Waiver Other	1.0332	1.0000	1.0000	1.0000	1.0000	1.0332

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Adjustment Factor Components by Category of Service
 HCBS Rate Cell - SFY 2012 Utilization per 1000 Adjustments

Service Category	Retro Adj	IP Psych Adj	Benzo/Barb Adj	Nov 12 Hospital Adj	Incont Supplies Adj	SFY 2012 Util Prog Adj
Medical	1.0047	1.0000	1.0000	1.1280	1.0000	1.1333
Surgical	1.0003	1.0000	1.0000	1.1280	1.0000	1.1284
Psychiatric	1.0022	1.0000	1.0000	1.1280	1.0000	1.1305
Alcohol/Drug	0.9051	1.0000	1.0000	1.1280	1.0000	1.0209
Inpatient Other	1.0095	1.0000	1.0000	1.1280	1.0000	1.1387
Emergency Hospital	1.0060	1.0000	1.0000	1.0802	1.0000	1.0868
Surgery	1.0062	1.0000	1.0000	1.0802	1.0000	1.0869
Outpatient Other	1.0051	1.0000	1.0000	1.0802	1.0000	1.0858
DHHS Nursing Home	1.0081	1.0000	1.0000	1.0000	1.0000	1.0081
DMH Nursing Home	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Nursing Home Swing Beds	1.0095	1.0000	1.0000	1.0000	1.0000	1.0095
Hospice Room & Board	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Office/Home Visits	1.0027	1.0000	1.0000	1.0000	1.0000	1.0027
Hospital/ER Visits	1.0032	1.0000	1.0000	1.0000	1.0000	1.0032
Surgery	1.0080	1.0000	1.0000	1.0000	1.0000	1.0080
Anesthesia	1.0084	1.0000	1.0000	1.0000	1.0000	1.0084
Allergy/Immunizations/Therapy	1.0027	1.0000	1.0000	1.0000	1.0000	1.0027
Radiology	1.0059	1.0000	1.0000	1.0000	1.0000	1.0059
Pathology	1.0049	1.0000	1.0000	1.0000	1.0000	1.0049
Outpatient Psychiatric	1.0071	1.0000	1.0000	1.0000	1.0000	1.0071
Outpatient Alcohol/Drug	1.0095	1.0000	1.0000	1.0000	1.0000	1.0095
FQHC Clinic	1.0092	1.0000	1.0000	1.0000	1.0000	1.0092
RHC Clinic	1.0068	1.0000	1.0000	1.0000	1.0000	1.0068
Physician Other	1.0037	1.0000	1.0000	1.0000	1.0000	1.0037
Prescription Drugs	1.0049	1.0000	0.5051	1.0000	1.0000	0.5076
Home Health Care	1.0072	1.0000	1.0000	1.0000	3.5593	3.5849
Hospice	1.0095	1.0000	1.0000	1.0000	1.0000	1.0095
DME & Hardware	1.0095	1.0000	1.0000	1.0000	1.0000	1.0095
Transportation	1.0050	1.0000	1.0000	1.0000	1.0000	1.0050
Ancillary Other	1.0070	1.0000	1.0000	1.0000	1.0000	1.0070
Personal Care I (General Housekeeping)	1.0075	1.0000	1.0000	1.0000	1.0000	1.0075
Personal Care II - Homemaker	1.0076	1.0000	1.0000	1.0000	1.0000	1.0076
Attendant/Companion	1.0089	1.0000	1.0000	1.0000	1.0000	1.0089
PA, RN, LPN, CNA Providers and Therapies	1.0095	1.0000	1.0000	1.0000	1.0000	1.0095
Incontinence Supplies	1.0050	1.0000	1.0000	1.0000	0.0023	0.0024
Home Delivered Meals	1.0058	1.0000	1.0000	1.0000	1.0000	1.0058
Adult Day Health Care	1.0079	1.0000	1.0000	1.0000	1.0000	1.0079
Case Management	1.0041	1.0000	1.0000	1.0000	1.0000	1.0041
Waiver Other	1.0077	1.0000	1.0000	1.0000	1.0000	1.0077

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Adjustment Factor Components by Category of Service
 Community Rate Cell - SFY 2013 Utilization per 1000 Adjustments

Service Category	Retro Adj	IP Psych Adj	Benzo/Barb Adj	Nov 12 Hospital Adj	Incont Supplies Adj	SFY 2013 Util Prog Adj
Medical	0.9997	1.0000	1.0000	1.0555	1.0000	1.0551
Surgical	1.0024	1.0000	1.0000	1.0614	1.0000	1.0639
Psychiatric	0.2832	1.0020	1.0000	1.0273	1.0000	0.2915
Alcohol/Drug	1.0160	1.0000	1.0000	1.0751	1.0000	1.0924
Inpatient Other	1.0099	1.0000	1.0000	1.0789	1.0000	1.0896
Emergency Hospital	1.0069	1.0000	1.0000	1.0281	1.0000	1.0353
Surgery	1.0024	1.0000	1.0000	1.0283	1.0000	1.0308
Outpatient Other	1.0084	1.0000	1.0000	1.0287	1.0000	1.0374
DHHS Nursing Home	1.0088	1.0000	1.0000	1.0000	1.0000	1.0088
DMH Nursing Home	1.0160	1.0000	1.0000	1.0000	1.0000	1.0160
Nursing Home Swing Beds	1.0160	1.0000	1.0000	1.0000	1.0000	1.0160
Hospice Room & Board	1.0117	1.0000	1.0000	1.0000	1.0000	1.0117
Office/Home Visits	1.0057	1.0000	1.0000	1.0000	1.0000	1.0057
Hospital/ER Visits	1.0046	1.0000	1.0000	1.0000	1.0000	1.0046
Surgery	1.0067	1.0000	1.0000	1.0000	1.0000	1.0067
Anesthesia	1.0057	1.0000	1.0000	1.0000	1.0000	1.0057
Allergy/Immunizations/Therapy	1.0091	1.0000	1.0000	1.0000	1.0000	1.0091
Radiology	1.0064	1.0000	1.0000	1.0000	1.0000	1.0064
Pathology	1.0072	1.0000	1.0000	1.0000	1.0000	1.0072
Outpatient Psychiatric	1.0087	1.0000	1.0000	1.0000	1.0000	1.0087
Outpatient Alcohol/Drug	1.0104	1.0000	1.0000	1.0000	1.0000	1.0104
FQHC Clinic	1.0063	1.0000	1.0000	1.0000	1.0000	1.0063
RHC Clinic	1.0102	1.0000	1.0000	1.0000	1.0000	1.0102
Physician Other	1.0051	1.0000	1.0000	1.0000	1.0000	1.0051
Prescription Drugs	1.0031	1.0000	0.6617	1.0000	1.0000	0.6637
Home Health Care	1.0132	1.0000	1.0000	1.0000	1.0063	1.0196
Hospice	1.0062	1.0000	1.0000	1.0000	1.0000	1.0062
DME & Hardware	1.0102	1.0000	1.0000	1.0000	1.0000	1.0102
Transportation	1.0002	1.0000	1.0000	1.0000	1.0000	1.0002
Ancillary Other	1.0054	1.0000	1.0000	1.0000	1.0000	1.0054
Personal Care I (General Housekeeping)	1.0148	1.0000	1.0000	1.0000	1.0000	1.0148
Personal Care II - Homemaker	1.0152	1.0000	1.0000	1.0000	1.0000	1.0152
Attendant/Companion	1.0160	1.0000	1.0000	1.0000	1.0000	1.0160
PA, RN, LPN, CNA Providers and Therapies	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Incontinence Supplies	1.0088	1.0000	1.0000	1.0000	-	-
Home Delivered Meals	1.0151	1.0000	1.0000	1.0000	1.0000	1.0151
Adult Day Health Care	1.0160	1.0000	1.0000	1.0000	1.0000	1.0160
Case Management	1.0087	1.0000	1.0000	1.0000	1.0000	1.0087
Waiver Other	1.0095	1.0000	1.0000	1.0000	1.0000	1.0095

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Adjustment Factor Components by Category of Service
 Nursing Facility Rate Cell - SFY 2013 Utilization per 1000 Adjustments

Service Category	Retro Adj	IP Psych Adj	Benzo/Barb Adj	Nov 12 Hospital Adj	Incont Supplies Adj	SFY 2013 Util Prog Adj
Medical	0.9868	1.0000	1.0000	1.0351	1.0000	1.0215
Surgical	0.9799	1.0000	1.0000	1.0350	1.0000	1.0142
Psychiatric	0.9980	0.9636	1.0000	1.0291	1.0000	0.9898
Alcohol/Drug	1.0266	1.0000	1.0000	1.0519	1.0000	1.0799
Inpatient Other	0.9779	1.0000	1.0000	1.0283	1.0000	1.0055
Emergency Hospital	1.0129	1.0000	1.0000	1.0517	1.0000	1.0652
Surgery	1.0214	1.0000	1.0000	1.0535	1.0000	1.0761
Outpatient Other	1.0126	1.0000	1.0000	1.0517	1.0000	1.0649
DHHS Nursing Home	1.0166	1.0000	1.0000	1.0000	1.0000	1.0166
DMH Nursing Home	1.0197	1.0000	1.0000	1.0000	1.0000	1.0197
Nursing Home Swing Beds	1.0266	1.0000	1.0000	1.0000	1.0000	1.0266
Hospice Room & Board	1.0182	1.0000	1.0000	1.0000	1.0000	1.0182
Office/Home Visits	1.0133	1.0000	1.0000	1.0000	1.0000	1.0133
Hospital/ER Visits	1.0128	1.0000	1.0000	1.0000	1.0000	1.0128
Surgery	1.0078	1.0000	1.0000	1.0000	1.0000	1.0078
Anesthesia	1.0027	1.0000	1.0000	1.0000	1.0000	1.0027
Allergy/Immunizations/Therapy	1.0255	1.0000	1.0000	1.0000	1.0000	1.0255
Radiology	1.0126	1.0000	1.0000	1.0000	1.0000	1.0126
Pathology	1.0008	1.0000	1.0000	1.0000	1.0000	1.0008
Outpatient Psychiatric	1.0247	1.0000	1.0000	1.0000	1.0000	1.0247
Outpatient Alcohol/Drug	1.0191	1.0000	1.0000	1.0000	1.0000	1.0191
FQHC Clinic	1.0141	1.0000	1.0000	1.0000	1.0000	1.0141
RHC Clinic	1.0160	1.0000	1.0000	1.0000	1.0000	1.0160
Physician Other	1.0116	1.0000	1.0000	1.0000	1.0000	1.0116
Prescription Drugs	0.9856	1.0000	0.5624	1.0000	1.0000	0.5543
Home Health Care	1.0140	1.0000	1.0000	1.0000	1.0100	1.0242
Hospice	1.0266	1.0000	1.0000	1.0000	1.0000	1.0266
DME & Hardware	1.0266	1.0000	1.0000	1.0000	1.0000	1.0266
Transportation	0.9709	1.0000	1.0000	1.0000	1.0000	0.9709
Ancillary Other	1.0168	1.0000	1.0000	1.0000	1.0000	1.0168
Personal Care I (General Housekeeping)	1.0266	1.0000	1.0000	1.0000	1.0000	1.0266
Personal Care II - Homemaker	1.0266	1.0000	1.0000	1.0000	1.0000	1.0266
Attendant/Companion	1.0266	1.0000	1.0000	1.0000	1.0000	1.0266
PA, RN, LPN, CNA Providers and Therapies	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Incontinence Supplies	1.0266	1.0000	1.0000	1.0000	-	-
Home Delivered Meals	1.0266	1.0000	1.0000	1.0000	1.0000	1.0266
Adult Day Health Care	1.0266	1.0000	1.0000	1.0000	1.0000	1.0266
Case Management	1.0266	1.0000	1.0000	1.0000	1.0000	1.0266
Waiver Other	1.0266	1.0000	1.0000	1.0000	1.0000	1.0266

State of South Carolina
Department of Health and Human Services
Healthy Connections Prime Program
Adjustment Factor Components by Category of Service
HCBS Rate Cell - SFY 2013 Utilization per 1000 Adjustments

Service Category	Retro Adj	IP Psych Adj	Benzo/Barb Adj	Nov 12 Hospital Adj	Incont Supplies Adj	SFY 2013 Util Prog Adj
Medical	1.0059	1.0000	1.0000	1.0420	1.0000	1.0481
Surgical	1.0051	1.0000	1.0000	1.0488	1.0000	1.0542
Psychiatric	1.0086	1.0082	1.0000	1.0522	1.0000	1.0700
Alcohol/Drug	1.0086	1.0000	1.0000	1.1120	1.0000	1.1215
Inpatient Other	0.9848	1.0000	1.0000	1.0514	1.0000	1.0354
Emergency Hospital	1.0049	1.0000	1.0000	1.0269	1.0000	1.0320
Surgery	1.0047	1.0000	1.0000	1.0285	1.0000	1.0334
Outpatient Other	1.0063	1.0000	1.0000	1.0270	1.0000	1.0334
DHHS Nursing Home	0.9998	1.0000	1.0000	1.0000	1.0000	0.9998
DMH Nursing Home	1.0086	1.0000	1.0000	1.0000	1.0000	1.0086
Nursing Home Swing Beds	1.0086	1.0000	1.0000	1.0000	1.0000	1.0086
Hospice Room & Board	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Office/Home Visits	1.0023	1.0000	1.0000	1.0000	1.0000	1.0023
Hospital/ER Visits	1.0057	1.0000	1.0000	1.0000	1.0000	1.0057
Surgery	1.0075	1.0000	1.0000	1.0000	1.0000	1.0075
Anesthesia	1.0029	1.0000	1.0000	1.0000	1.0000	1.0029
Allergy/Immunizations/Therapy	1.0060	1.0000	1.0000	1.0000	1.0000	1.0060
Radiology	1.0052	1.0000	1.0000	1.0000	1.0000	1.0052
Pathology	1.0065	1.0000	1.0000	1.0000	1.0000	1.0065
Outpatient Psychiatric	1.0086	1.0000	1.0000	1.0000	1.0000	1.0086
Outpatient Alcohol/Drug	1.0086	1.0000	1.0000	1.0000	1.0000	1.0086
FQHC Clinic	1.0064	1.0000	1.0000	1.0000	1.0000	1.0064
RHC Clinic	1.0040	1.0000	1.0000	1.0000	1.0000	1.0040
Physician Other	1.0061	1.0000	1.0000	1.0000	1.0000	1.0061
Prescription Drugs	1.0050	1.0000	0.6481	1.0000	1.0000	0.6513
Home Health Care	1.0058	1.0000	1.0000	1.0000	2.3180	2.3315
Hospice	1.0086	1.0000	1.0000	1.0000	1.0000	1.0086
DME & Hardware	1.0086	1.0000	1.0000	1.0000	1.0000	1.0086
Transportation	1.0019	1.0000	1.0000	1.0000	1.0000	1.0019
Ancillary Other	1.0042	1.0000	1.0000	1.0000	1.0000	1.0042
Personal Care I (General Housekeeping)	1.0066	1.0000	1.0000	1.0000	1.0000	1.0066
Personal Care II - Homemaker	1.0068	1.0000	1.0000	1.0000	1.0000	1.0068
Attendant/Companion	1.0077	1.0000	1.0000	1.0000	1.0000	1.0077
PA, RN, LPN, CNA Providers and Therapies	1.0086	1.0000	1.0000	1.0000	1.0000	1.0086
Incontinence Supplies	1.0045	1.0000	1.0000	1.0000	0.0028	0.0028
Home Delivered Meals	1.0048	1.0000	1.0000	1.0000	1.0000	1.0048
Adult Day Health Care	1.0068	1.0000	1.0000	1.0000	1.0000	1.0068
Case Management	1.0039	1.0000	1.0000	1.0000	1.0000	1.0039
Waiver Other	1.0066	1.0000	1.0000	1.0000	1.0000	1.0066

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Adjustment Factor Components by Category of Service
 Community Rate Cell - SFY 2012 Cost per Unit Adjustments

Service Category	Retro Adj	IP Psych Adj	Benzo/Barb Adj	Incont Supplies Adj	Hospice RB Patient Liability	Nov 12 Hosp Increase	Oct 12 NH Increase	SFY 2012 Cost Prog Adj
Medical	1.0164	1.0000	1.0000	1.0000	1.0000	0.8866	1.0000	0.9012
Surgical	1.0127	1.0000	1.0000	1.0000	1.0000	0.8866	1.0000	0.8979
Psychiatric	1.1401	1.7583	1.0000	1.0000	1.0000	0.9646	1.0000	1.9338
Alcohol/Drug	1.0000	1.0000	1.0000	1.0000	1.0000	0.8866	1.0000	0.8866
Inpatient Other	1.0021	1.0000	1.0000	1.0000	1.0000	0.8866	1.0000	0.8885
Emergency Hospital Surgery	0.9973	1.0000	1.0000	1.0000	1.0000	1.0345	1.0000	1.0317
Outpatient Other	0.9965	1.0000	1.0000	1.0000	1.0000	1.0345	1.0000	1.0308
DHHS Nursing Home	0.9926	1.0000	1.0000	1.0000	1.0000	1.0345	1.0000	1.0268
DMH Nursing Home	0.9997	1.0000	1.0000	1.0000	1.0000	1.0000	1.0197	1.0194
Nursing Home Swing Beds	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Hospice Room & Board	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0195	1.0212
Office/Home Visits	0.9993	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9993
Hospital/ER Visits	0.9795	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9795
Surgery	1.0001	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0001
Anesthesia	0.9989	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9989
Allergy/Immunizations/Therapy	0.9937	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9937
Radiology	0.9852	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9852
Pathology	0.9956	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9956
Outpatient Psychiatric	1.0006	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0006
Outpatient Alcohol/Drug	1.0002	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0002
FQHC Clinic	1.0007	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0007
RHC Clinic	0.9978	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9978
Physician Other	0.9983	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9983
Prescription Drugs	0.9687	1.0000	1.4559	1.0000	1.0000	1.0000	1.0000	1.4103
Home Health Care	1.0004	1.0000	1.0000	1.0033	1.0000	1.0000	1.0000	1.0037
Hospice	1.0134	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0134
DME & Hardware	1.0031	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0031
Transportation	0.9977	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9977
Ancillary Other	1.0041	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0041
Personal Care I (General Housekeeping)	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Personal Care II - Homemaker	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Attendant/Companion	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
PA, RN, LPN, CNA Providers and Therapies	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Incontinence Supplies	1.0000	1.0000	1.0000	-	1.0000	1.0000	1.0000	-
Home Delivered Meals	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Adult Day Health Care	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Case Management	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Waiver Other	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Adjustment Factor Components by Category of Service
 Nursing Facility Rate Cell - SFY 2012 Cost per Unit Adjustments

Service Category	Retro Adj	IP Psych Adj	Benzo/Barb Adj	Incont Supplies Adj	Hospice RB Patient Liability	Nov 12 Hosp Increase	Oct 12 NH Increase	SFY 2012 Cost Prog Adj
Medical	1.0425	1.0000	1.0000	1.0000	1.0000	0.9222	1.0000	0.9614
Surgical	1.0934	1.0000	1.0000	1.0000	1.0000	0.9222	1.0000	1.0084
Psychiatric	0.9942	3.1866	1.0000	1.0000	1.0000	0.9621	1.0000	3.0480
Alcohol/Drug	1.0834	1.0000	1.0000	1.0000	1.0000	0.9222	1.0000	0.9991
Inpatient Other	1.0517	1.0000	1.0000	1.0000	1.0000	0.9222	1.0000	0.9699
Emergency Hospital	0.9953	1.0000	1.0000	1.0000	1.0000	0.9867	1.0000	0.9820
Surgery	0.9997	1.0000	1.0000	1.0000	1.0000	0.9867	1.0000	0.9864
Outpatient Other	0.9824	1.0000	1.0000	1.0000	1.0000	0.9867	1.0000	0.9693
DHHS Nursing Home	0.9998	1.0000	1.0000	1.0000	1.0000	1.0000	1.0197	1.0195
DMH Nursing Home	1.0007	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0007
Nursing Home Swing Beds	1.0052	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0052
Hospice Room & Board	1.0008	1.0000	1.0000	1.0000	1.2428	1.0000	1.0196	1.2682
Office/Home Visits	1.0012	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0012
Hospital/ER Visits	0.9993	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9993
Surgery	1.0011	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0011
Anesthesia	1.0002	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0002
Allergy/Immunizations/Therapy	0.9884	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9884
Radiology	1.0024	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0024
Pathology	1.0043	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0043
Outpatient Psychiatric	1.0065	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0065
Outpatient Alcohol/Drug	1.0005	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0005
FQHC Clinic	1.0008	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0008
RHC Clinic	0.9992	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9992
Physician Other	1.0074	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0074
Prescription Drugs	0.9595	1.0000	1.3374	1.0000	1.0000	1.0000	1.0000	1.2833
Home Health Care	0.9842	1.0000	1.0000	1.0049	1.0000	1.0000	1.0000	0.9890
Hospice	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
DME & Hardware	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Transportation	0.9918	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9918
Ancillary Other	1.0074	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0074
Personal Care I (General Housekeeping)	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Personal Care II - Homemaker	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Attendant/Companion	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
PA, RN, LPN, CNA Providers and Therapies	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Incontinence Supplies	1.0000	1.0000	1.0000	-	1.0000	1.0000	1.0000	-
Home Delivered Meals	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Adult Day Health Care	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Case Management	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Waiver Other	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Adjustment Factor Components by Category of Service
 HCBS Rate Cell - SFY 2012 Cost per Unit Adjustments

Service Category	Retro Adj	IP Psych Adj	Benzo/Barb Adj	Incont Supplies Adj	Hospice RB Patient Liability	Nov 12 Hosp Increase	Oct 12 NH Increase	SFY 2012 Cost Prog Adj
Medical	1.0019	1.0000	1.0000	1.0000	1.0000	0.8981	1.0000	0.8999
Surgical	1.0062	1.0000	1.0000	1.0000	1.0000	0.8981	1.0000	0.9037
Psychiatric	1.0027	1.0000	1.0000	1.0000	1.0000	0.8981	1.0000	0.9006
Alcohol/Drug	1.0538	1.0000	1.0000	1.0000	1.0000	0.8981	1.0000	0.9464
Inpatient Other	1.0000	1.0000	1.0000	1.0000	1.0000	0.8981	1.0000	0.8981
Emergency Hospital	1.0002	1.0000	1.0000	1.0000	1.0000	0.9742	1.0000	0.9744
Surgery	1.0008	1.0000	1.0000	1.0000	1.0000	0.9743	1.0000	0.9751
Outpatient Other	0.9982	1.0000	1.0000	1.0000	1.0000	0.9742	1.0000	0.9724
DHHS Nursing Home	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0197	1.0197
DMH Nursing Home	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Nursing Home Swing Beds	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Hospice Room & Board	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Office/Home Visits	1.0023	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0023
Hospital/ER Visits	0.9870	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9870
Surgery	1.0010	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0010
Anesthesia	1.0002	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0002
Allergy/Immunizations/Therapy	0.9996	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9996
Radiology	0.9977	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9977
Pathology	1.0032	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0032
Outpatient Psychiatric	0.9990	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9990
Outpatient Alcohol/Drug	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
FQHC Clinic	1.0001	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0001
RHC Clinic	1.0002	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0002
Physician Other	0.9972	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9972
Prescription Drugs	0.9812	1.0000	1.3108	1.0000	1.0000	1.0000	1.0000	1.2862
Home Health Care	1.0001	1.0000	1.0000	1.1458	1.0000	1.0000	1.0000	1.1459
Hospice	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
DME & Hardware	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Transportation	1.0010	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0010
Ancillary Other	1.0021	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0021
Personal Care I (General Housekeeping)	1.0002	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0002
Personal Care II - Homemaker	1.0002	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0002
Attendant/Companion	1.0002	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0002
PA, RN, LPN, CNA Providers and Therapies	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Incontinence Supplies	1.0000	1.0000	1.0000	0.6887	1.0000	1.0000	1.0000	0.6888
Home Delivered Meals	0.9998	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9998
Adult Day Health Care	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Case Management	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Waiver Other	0.9994	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9994

State of South Carolina
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Service Category	Retro Adj	IP Psych Adj	Benzo/Barb Adj	Incont Supplies Adj	Hospice RB Patient Liability	Nov 12 Hosp Increase	Oct 12 NH Increase	SFY 2013 Cost Prog Adj
Medical	1.0059	1.0000	1.0000	1.0000	1.0000	0.9597	1.0000	0.9653
Surgical	1.0056	1.0000	1.0000	1.0000	1.0000	0.9562	1.0000	0.9616
Psychiatric	2.7467	0.9980	1.0000	1.0000	1.0000	0.9858	1.0000	2.7024
Alcohol/Drug	1.0000	1.0000	1.0000	1.0000	1.0000	0.9480	1.0000	0.9480
Inpatient Other	1.0009	1.0000	1.0000	1.0000	1.0000	0.9445	1.0000	0.9454
Emergency Hospital Surgery	0.9978	1.0000	1.0000	1.0000	1.0000	1.0064	1.0000	1.0042
Outpatient Other	1.0029	1.0000	1.0000	1.0000	1.0000	1.0092	1.0000	1.0122
DHHS Nursing Home	0.9972	1.0000	1.0000	1.0000	1.0000	1.0112	1.0000	1.0083
DMH Nursing Home	0.9996	1.0000	1.0000	1.0000	1.0000	1.0000	1.0175	1.0171
Nursing Home Swing Beds	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Hospice Room & Board	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0192	1.0192
Office/Home Visits	0.9984	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9984
Hospital/ER Visits	0.9937	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9937
Surgery	1.0003	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0003
Anesthesia	1.0002	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0002
Allergy/Immunizations/Therapy	0.9956	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9956
Radiology	0.9936	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9936
Pathology	0.9994	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9994
Outpatient Psychiatric	0.9980	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9980
Outpatient Alcohol/Drug	1.0019	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0019
FQHC Clinic	1.0008	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0008
RHC Clinic	0.9981	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9981
Physician Other	0.9916	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9916
Prescription Drugs	0.9516	1.0000	1.2956	1.0000	1.0000	1.0000	1.0000	1.2328
Home Health Care	1.0000	1.0000	1.0000	1.0031	1.0000	1.0000	1.0000	1.0031
Hospice	0.9964	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9964
DME & Hardware	1.0057	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0057
Transportation	0.9944	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9944
Ancillary Other	0.9946	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9946
Personal Care I (General Housekeeping)	1.0001	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0001
Personal Care II - Homemaker	1.0003	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0003
Attendant/Companion	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
PA, RN, LPN, CNA Providers and Therapies	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Incontinence Supplies	1.0010	1.0000	1.0000	-	1.0000	1.0000	1.0000	-
Home Delivered Meals	0.9999	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9999
Adult Day Health Care	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Case Management	1.0001	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0001
Waiver Other	0.9980	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9980

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Service Category	Retro Adj	IP Psych Adj	Benzo/Barb Adj	Incont Supplies Adj	Hospice RB Patient Liability	Nov 12 Hosp Increase	Oct 12 NH Increase	SFY 2013 Cost Prog Adj
Medical	1.0224	1.0000	1.0000	1.0000	1.0000	0.9720	1.0000	0.9937
Surgical	1.0220	1.0000	1.0000	1.0000	1.0000	0.9718	1.0000	0.9931
Psychiatric	1.0094	1.0377	1.0000	1.0000	1.0000	0.9751	1.0000	1.0231
Alcohol/Drug	1.0000	1.0000	1.0000	1.0000	1.0000	0.9591	1.0000	0.9591
Inpatient Other	1.0165	1.0000	1.0000	1.0000	1.0000	0.9765	1.0000	0.9926
Emergency Hospital	0.9950	1.0000	1.0000	1.0000	1.0000	0.9916	1.0000	0.9867
Surgery	0.9767	1.0000	1.0000	1.0000	1.0000	0.9931	1.0000	0.9699
Outpatient Other	0.9886	1.0000	1.0000	1.0000	1.0000	0.9968	1.0000	0.9855
DHHS Nursing Home	0.9999	1.0000	1.0000	1.0000	1.0000	1.0000	1.0166	1.0165
DMH Nursing Home	1.0002	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0002
Nursing Home Swing Beds	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Hospice Room & Board	1.0003	1.0000	1.0000	1.0000	1.2601	1.0000	1.0180	1.2832
Office/Home Visits	1.0043	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0043
Hospital/ER Visits	0.9982	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9982
Surgery	1.0003	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0003
Anesthesia	0.9759	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9759
Allergy/Immunizations/Therapy	0.9996	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9996
Radiology	0.9953	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9953
Pathology	0.9083	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9083
Outpatient Psychiatric	1.0015	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0015
Outpatient Alcohol/Drug	1.0068	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0068
FQHC Clinic	0.9996	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9996
RHC Clinic	1.0010	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0010
Physician Other	1.0025	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0025
Prescription Drugs	0.9576	1.0000	1.1744	1.0000	1.0000	1.0000	1.0000	1.1247
Home Health Care	1.0078	1.0000	1.0000	1.0090	1.0000	1.0000	1.0000	1.0169
Hospice	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
DME & Hardware	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Transportation	0.9690	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9690
Ancillary Other	1.0015	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0015
Personal Care I (General Housekeeping)	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Personal Care II - Homemaker	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Attendant/Companion	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
PA, RN, LPN, CNA Providers and Therapies	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Incontinence Supplies	1.0000	1.0000	1.0000	-	1.0000	1.0000	1.0000	-
Home Delivered Meals	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Adult Day Health Care	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Case Management	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Waiver Other	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Adjustment Factor Components by Category of Service
 HCBS Rate Cell - SFY 2013 Cost per Unit Adjustments

Service Category	Retro Adj	IP Psych Adj	Benzo/Barb Adj	Incont Supplies Adj	Hospice RB Patient Liability	Nov 12 Hosp Increase	Oct 12 NH Increase	SFY 2013 Cost Prog Adj
Medical	1.0008	1.0000	1.0000	1.0000	1.0000	0.9643	1.0000	0.9650
Surgical	0.9883	1.0000	1.0000	1.0000	1.0000	0.9582	1.0000	0.9470
Psychiatric	1.0000	0.9918	1.0000	1.0000	1.0000	0.9543	1.0000	0.9465
Alcohol/Drug	1.0000	1.0000	1.0000	1.0000	1.0000	0.9095	1.0000	0.9095
Inpatient Other	0.9440	1.0000	1.0000	1.0000	1.0000	0.9559	1.0000	0.9023
Emergency Hospital	0.9988	1.0000	1.0000	1.0000	1.0000	0.9883	1.0000	0.9871
Surgery	0.9989	1.0000	1.0000	1.0000	1.0000	0.9881	1.0000	0.9870
Outpatient Other	1.0004	1.0000	1.0000	1.0000	1.0000	0.9913	1.0000	0.9916
DHHS Nursing Home	1.0021	1.0000	1.0000	1.0000	1.0000	1.0000	1.0176	1.0198
DMH Nursing Home	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Nursing Home Swing Beds	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Hospice Room & Board	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Office/Home Visits	1.0005	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0005
Hospital/ER Visits	0.9985	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9985
Surgery	0.9995	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9995
Anesthesia	1.0010	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0010
Allergy/Immunizations/Therapy	0.9893	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9893
Radiology	1.0005	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0005
Pathology	0.9989	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9989
Outpatient Psychiatric	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Outpatient Alcohol/Drug	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
FQHC Clinic	1.0008	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0008
RHC Clinic	1.0010	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0010
Physician Other	0.9956	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9956
Prescription Drugs	0.9946	1.0000	1.1871	1.0000	1.0000	1.0000	1.0000	1.1806
Home Health Care	1.0004	1.0000	1.0000	1.0045	1.0000	1.0000	1.0000	1.0048
Hospice	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
DME & Hardware	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Transportation	0.9972	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9972
Ancillary Other	1.0016	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0016
Personal Care I (General Housekeeping)	1.0001	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0001
Personal Care II - Homemaker	1.0002	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0002
Attendant/Companion	1.0003	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0003
PA, RN, LPN, CNA Providers and Therapies	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Incontinence Supplies	0.9998	1.0000	1.0000	0.6937	1.0000	1.0000	1.0000	0.6935
Home Delivered Meals	0.9993	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9993
Adult Day Health Care	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Case Management	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000
Waiver Other	0.9999	1.0000	1.0000	1.0000	1.0000	1.0000	1.0000	0.9999

APPENDIX G

State of South Carolina Department of Health and Human Services Healthy Connections Prime Program Adjustment Factor Components by Category of Service Community Rate Cell - Prospective Utilization per 1000 Adjustments			
Service Category	Community	Nursing Facility	HCBS
Medical	1.0718	0.9929	0.9974
Surgical	1.0126	0.9882	1.0170
Psychiatric	1.2710	1.0186	1.1739
Alcohol/Drug	1.0045	1.0186	1.3165
Inpatient Other	1.0515	1.0186	1.1114
Emergency Hospital	0.9579	0.9987	0.9449
Surgery	0.9819	0.9889	1.0596
Outpatient Other	0.9059	0.9496	0.8826
DHHS Nursing Home	1.1898	1.0030	1.1544
DMH Nursing Home	1.3195	1.0134	1.3165
Nursing Home Swing Beds	1.3224	1.0186	1.3165
Hospice Room & Board	1.2170	1.0010	1.0000
Office/Home Visits	1.0001	0.9774	0.9443
Hospital/ER Visits	1.1895	1.0120	1.1972
Surgery	1.0788	1.0074	1.0451
Anesthesia	1.1062	1.0104	1.1483
Allergy/Immunizations/Therapy	1.0617	1.0164	1.1034
Radiology	1.2271	1.0161	1.2680
Pathology	0.5454	0.8938	0.4934
Outpatient Psychiatric	1.0675	1.0186	0.8982
Outpatient Alcohol/Drug	0.9669	1.0032	0.9616
FQHC Clinic	0.7235	1.0000	1.0066
RHC Clinic	0.9666	1.0186	0.9891
Physician Other	1.0106	0.9998	1.0218
Prescription Drugs	1.0176	1.0074	0.9601
Home Health Care	0.9267	0.9552	1.0149
Hospice	0.9866	1.0084	0.9782
DME & Hardware	1.1476	1.0186	1.2083
Transportation	1.0132	1.0004	0.9085
Ancillary Other	1.0019	0.9994	1.0040
Personal Care I (General Housekeeping)	1.1412	1.0186	0.9706
Personal Care II - Homemaker	1.0973	0.8695	0.9850
Attendant/Companion	0.7860	1.0186	1.0603
PA, RN, LPN, CNA Providers and Therapies	1.0000	1.0000	1.3165
Incontinence Supplies	1.0000	1.0000	1.0529
Home Delivered Meals	0.9897	0.8415	0.9566
Adult Day Health Care	1.2186	1.0186	1.0649
Case Management	1.1169	0.9846	0.9979
Waiver Other	1.1631	0.9402	1.0443

State of South Carolina Department of Health and Human Services Healthy Connections Prime Program Adjustment Factor Components by Category of Service Community Rate Cell - SFY 2013 Cost per Unit Adjustments					
Service Category	D-SNP Adj	Jul 13 ADHC Rate Increase	Nov 2013 DMH Facility Increase	Oct 2013 Nursing Home Increase	Prospective Cost Prog Adj
Medical	1.0760	1.0000	1.0000	1.0000	1.0760
Surgical	1.0650	1.0000	1.0000	1.0000	1.0650
Psychiatric	1.0202	1.0000	1.0396	1.0000	1.0607
Alcohol/Drug	1.0924	1.0000	1.0000	1.0000	1.0924
Inpatient Other	1.1603	1.0000	1.0000	1.0000	1.1603
Emergency Hospital	0.9961	1.0000	1.0000	1.0000	0.9961
Surgery	0.9904	1.0000	1.0000	1.0000	0.9904
Outpatient Other	1.1131	1.0000	1.0000	1.0000	1.1131
DHHS Nursing Home	1.0014	1.0000	1.0000	1.0322	1.0336
DMH Nursing Home	1.0006	1.0000	1.1226	1.0000	1.1233
Nursing Home Swing Beds	1.0000	1.0000	1.0000	1.0000	1.0000
Hospice Room & Board	1.0103	1.0000	1.0000	1.0322	1.0428
Office/Home Visits	1.0113	1.0000	1.0000	1.0000	1.0113
Hospital/ER Visits	0.9481	1.0000	1.0000	1.0000	0.9481
Surgery	0.9921	1.0000	1.0000	1.0000	0.9921
Anesthesia	1.0027	1.0000	1.0000	1.0000	1.0027
Allergy/Immunizations/Therapy	1.0324	1.0000	1.0000	1.0000	1.0324
Radiology	0.9134	1.0000	1.0000	1.0000	0.9134
Pathology	1.2806	1.0000	1.0000	1.0000	1.2806
Outpatient Psychiatric	0.9672	1.0000	1.0000	1.0000	0.9672
Outpatient Alcohol/Drug	0.9915	1.0000	1.0000	1.0000	0.9915
FQHC Clinic	1.3441	1.0000	1.0000	1.0000	1.3441
RHC Clinic	0.7693	1.0000	1.0000	1.0000	0.7693
Physician Other	1.1179	1.0000	1.0000	1.0000	1.1179
Prescription Drugs	1.1062	1.0000	1.0000	1.0000	1.1062
Home Health Care	1.0517	1.0000	1.0000	1.0000	1.0517
Hospice	1.1793	1.0000	1.0000	1.0000	1.1793
DME & Hardware	1.1286	1.0000	1.0000	1.0000	1.1286
Transportation	1.0056	1.0000	1.0000	1.0000	1.0056
Ancillary Other	1.0912	1.0000	1.0000	1.0000	1.0912
Personal Care I (General Housekeeping)	1.0006	1.0000	1.0000	1.0000	1.0006
Personal Care II - Homemaker	1.0135	1.0000	1.0000	1.0000	1.0135
Attendant/Companion	0.9498	1.0000	1.0000	1.0000	0.9498
PA, RN, LPN, CNA Providers and Therapies	1.0000	1.0000	1.0000	1.0000	1.0000
Incontinence Supplies	1.0000	1.0000	1.0000	1.0000	1.0000
Home Delivered Meals	1.0422	1.0000	1.0000	1.0000	1.0422
Adult Day Health Care	0.9949	1.1001	1.0000	1.0000	1.0945
Case Management	1.0000	1.0000	1.0000	1.0000	1.0000
Waiver Other	0.9455	1.0000	1.0000	1.0000	0.9455

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Adjustment Factor Components by Category of Service
 Nursing Facility Rate Cell - SFY 2013 Cost per Unit Adjustments

Service Category	D-SNP Adj	Jul 13 ADHC Rate Increase	Nov 2013 DMH Facility Increase	Oct 2013 Nursing Home Increase	Prospective Cost Prog Adj
Medical	1.0123	1.0000	1.0000	1.0000	1.0123
Surgical	1.0190	1.0000	1.0000	1.0000	1.0190
Psychiatric	1.0000	1.0000	1.0000	1.0000	1.0000
Alcohol/Drug	1.0000	1.0000	1.0000	1.0000	1.0000
Inpatient Other	1.0000	1.0000	1.0000	1.0000	1.0000
Emergency Hospital	0.9981	1.0000	1.0000	1.0000	0.9981
Surgery	1.0082	1.0000	1.0000	1.0000	1.0082
Outpatient Other	1.0428	1.0000	1.0000	1.0000	1.0428
DHHS Nursing Home	0.9992	1.0000	1.0000	1.0322	1.0314
DMH Nursing Home	1.0014	1.0000	1.1226	1.0000	1.1241
Nursing Home Swing Beds	1.0000	1.0000	1.0000	1.0000	1.0000
Hospice Room & Board	0.9984	1.0000	1.0000	1.0325	1.0309
Office/Home Visits	0.9992	1.0000	1.0000	1.0000	0.9992
Hospital/ER Visits	1.0005	1.0000	1.0000	1.0000	1.0005
Surgery	0.9865	1.0000	1.0000	1.0000	0.9865
Anesthesia	1.0018	1.0000	1.0000	1.0000	1.0018
Allergy/Immunizations/Therapy	1.0022	1.0000	1.0000	1.0000	1.0022
Radiology	0.9956	1.0000	1.0000	1.0000	0.9956
Pathology	1.0388	1.0000	1.0000	1.0000	1.0388
Outpatient Psychiatric	1.0000	1.0000	1.0000	1.0000	1.0000
Outpatient Alcohol/Drug	0.9790	1.0000	1.0000	1.0000	0.9790
FQHC Clinic	1.0000	1.0000	1.0000	1.0000	1.0000
RHC Clinic	1.0000	1.0000	1.0000	1.0000	1.0000
Physician Other	1.0020	1.0000	1.0000	1.0000	1.0020
Prescription Drugs	1.0051	1.0000	1.0000	1.0000	1.0051
Home Health Care	1.0246	1.0000	1.0000	1.0000	1.0246
Hospice	1.0058	1.0000	1.0000	1.0000	1.0058
DME & Hardware	1.0000	1.0000	1.0000	1.0000	1.0000
Transportation	1.0033	1.0000	1.0000	1.0000	1.0033
Ancillary Other	1.0042	1.0000	1.0000	1.0000	1.0042
Personal Care I (General Housekeeping)	1.0000	1.0000	1.0000	1.0000	1.0000
Personal Care II - Homemaker	0.8914	1.0000	1.0000	1.0000	0.8914
Attendant/Companion	1.0000	1.0000	1.0000	1.0000	1.0000
PA, RN, LPN, CNA Providers and Therapies	1.0000	1.0000	1.0000	1.0000	1.0000
Incontinence Supplies	1.0000	1.0000	1.0000	1.0000	1.0000
Home Delivered Meals	1.0273	1.0000	1.0000	1.0000	1.0273
Adult Day Health Care	1.0000	1.1001	1.0000	1.0000	1.1001
Case Management	1.0000	1.0000	1.0000	1.0000	1.0000
Waiver Other	1.0067	1.0000	1.0000	1.0000	1.0067

State of South Carolina Department of Health and Human Services Healthy Connections Prime Program Adjustment Factor Components by Category of Service HCBS Rate Cell - SFY 2013 Cost per Unit Adjustments					
Service Category	D-SNP Adj	Jul 13 ADHC Rate Increase	Nov 2013 DMH Facility Increase	Oct 2013 Nursing Home Increase	Prospective Cost Prog Adj
Medical	1.0959	1.0000	1.0000	1.0000	1.0959
Surgical	1.1361	1.0000	1.0000	1.0000	1.1361
Psychiatric	0.9672	1.0000	1.0000	1.0000	0.9672
Alcohol/Drug	1.0000	1.0000	1.0000	1.0000	1.0000
Inpatient Other	1.0602	1.0000	1.0000	1.0000	1.0602
Emergency Hospital	0.9774	1.0000	1.0000	1.0000	0.9774
Surgery	0.9871	1.0000	1.0000	1.0000	0.9871
Outpatient Other	1.1082	1.0000	1.0000	1.0000	1.1082
DHHS Nursing Home	0.9971	1.0000	1.0000	1.0322	1.0292
DMH Nursing Home	1.0000	1.0000	1.1226	1.0000	1.1226
Nursing Home Swing Beds	1.0000	1.0000	1.0000	1.0000	1.0000
Hospice Room & Board	1.0000	1.0000	1.0000	1.0322	1.0322
Office/Home Visits	1.0055	1.0000	1.0000	1.0000	1.0055
Hospital/ER Visits	1.0010	1.0000	1.0000	1.0000	1.0010
Surgery	1.0082	1.0000	1.0000	1.0000	1.0082
Anesthesia	1.0165	1.0000	1.0000	1.0000	1.0165
Allergy/Immunizations/Therapy	0.8250	1.0000	1.0000	1.0000	0.8250
Radiology	0.8786	1.0000	1.0000	1.0000	0.8786
Pathology	1.3452	1.0000	1.0000	1.0000	1.3452
Outpatient Psychiatric	0.9652	1.0000	1.0000	1.0000	0.9652
Outpatient Alcohol/Drug	1.1572	1.0000	1.0000	1.0000	1.1572
FQHC Clinic	0.9496	1.0000	1.0000	1.0000	0.9496
RHC Clinic	0.6753	1.0000	1.0000	1.0000	0.6753
Physician Other	1.0373	1.0000	1.0000	1.0000	1.0373
Prescription Drugs	1.2063	1.0000	1.0000	1.0000	1.2063
Home Health Care	1.0009	1.0000	1.0000	1.0000	1.0009
Hospice	0.9912	1.0000	1.0000	1.0000	0.9912
DME & Hardware	1.0623	1.0000	1.0000	1.0000	1.0623
Transportation	0.9905	1.0000	1.0000	1.0000	0.9905
Ancillary Other	1.0717	1.0000	1.0000	1.0000	1.0717
Personal Care I (General Housekeeping)	1.0034	1.0000	1.0000	1.0000	1.0034
Personal Care II - Homemaker	0.9993	1.0000	1.0000	1.0000	0.9993
Attendant/Companion	1.0148	1.0000	1.0000	1.0000	1.0148
PA, RN, LPN, CNA Providers and Therapies	1.0000	1.0000	1.0000	1.0000	1.0000
Incontinence Supplies	0.9962	1.0000	1.0000	1.0000	0.9962
Home Delivered Meals	0.9923	1.0000	1.0000	1.0000	0.9923
Adult Day Health Care	0.9988	1.1001	1.0000	1.0000	1.0988
Case Management	1.0000	1.0000	1.0000	1.0000	1.0000
Waiver Other	0.9831	1.0000	1.0000	1.0000	0.9831

APPENDIX H

**State of South Carolina
Department of Health and Human Services
Rate Cell Payment Methodology for Healthy Connections Prime Program**

		<u>Jan-15</u>	<u>Feb-15</u>	<u>Mar-15</u>	<u>Apr-15</u>	<u>May-15</u>	<u>Jun-15</u>	<u>Jul-15</u>	<u>Aug-15</u>	<u>Sep-15</u>	<u>Oct-15</u>	<u>Nov-15</u>	<u>Dec-15</u>	<u>Jan-16</u>	<u>Feb-16</u>	<u>Mar-16</u>	<u>Apr-16</u>	<u>May-16</u>	<u>Jun-16</u>
INST -> HCBS	Elig Cat Rate Cell	INST NF1	HCBS H2	HCBS H2	HCBS H2	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1
HCBS -> INST	Elig Cat Rate Cell	HCBS H1	HCBS H1	HCBS H1	INST H1	INST H1	INST H1	INST NF1	INST NF1	INST NF1	INST NF1	INST NF1	INST NF1	INST NF1	INST NF1	INST NF1	INST NF1	INST NF1	INST NF1
HCBS+ -> INST	Elig Cat Rate Cell	INST NF1	HCBS H2	HCBS H2	INST H2	INST H1	INST H1	INST NF1	INST NF1	INST NF1	INST NF1	INST NF1	INST NF1	INST NF1	INST NF1	INST NF1	INST NF1	INST NF1	INST NF1
HCBS -> COMM	Elig Cat Rate Cell	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1
COMM -> INST	Elig Cat Rate Cell	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	INST C1	INST C1	INST C1	INST NF1	INST NF1	INST NF1	INST NF1
COMM -> HCBS	Elig Cat Rate Cell	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	COMM C1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1
INST -> HCBS -> INST	Elig Cat Rate Cell	INST NF1	HCBS H2	HCBS H2	HCBS H2	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	INST H1	INST H1	INST H1	INST NF1	INST NF1
HCBS -> INST -> HCBS	Elig Cat Rate Cell	HCBS H1	HCBS H1	HCBS H1	INST H1	INST H1	INST H1	INST NF1	INST NF1	HCBS H2	HCBS H2	HCBS H2	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1	HCBS H1

Notes:

1. NF1 represents Institutional; H1 represents Waiver; H2 represents Waiver Plus; C1 represents Community (non-HCBS) Residents.
2. For members who move from Institutional to Waiver services, the Waiver Plus rate will be paid for the three months following the move. The additional payment may initially be paid as a lump sum because of administrative systems constraints.
3. For members who move from Waiver Services to Institutional, the Waiver Services rate will be paid for the three months following the move.
4. If a member moves from Institutional to Waiver Services and then back to Institutional, the Waiver Plus rate will be paid for the three months following the move from Institutional to Waiver Services and the Waiver Services rate will be paid for the remainder of the three months following the return to Institutional.
5. For members who move from Waiver Services to the Community, the Community rate will commence at the beginning of the month following the move.
6. For members who move from the Community to Institutional, the Community rate will be paid for three months following the move.

APPENDIX I

State of South Carolina
 Department of Health & Human Services
 Healthy Connection Prime Program
 Nursing Home Transition Analysis - Uses Data through September 2012
 Individuals New to Nursing Home during Jan 2009-Dec 2009

Months of Enrollment in Nursing Home	Remaining Recipients at Beginning of Period	Remaining Recipients as % of Initial Total	# of Recipients that Leave during Period	Exiting Recipients as % of Beginning of Period Total	Switched to (number of recipients)			No Longer Enrolled in Medicaid
					HCBS Waiver	Community	Hospice	
1-3	5,741	100.0%	1,455	25.3%	79	641	70	665
4-6	4,286	74.7%	757	17.7%	21	296	29	411
7-9	3,529	61.5%	503	14.3%	8	202	18	275
10-12	3,026	52.7%	406	13.4%	5	152	16	233
13-15	2,620	45.6%	306	11.7%	5	128	19	154
16-18	2,314	40.3%	272	11.8%	2	109	14	147
19-21	2,042	35.6%	208	10.2%	2	66	14	126
22-24	1,834	31.9%	216	11.8%	1	63	21	131
25-27	1,618	28.2%	164	10.1%	3	46	8	107
28-30	1,454	25.3%	161	11.1%	3	42	14	102
31-33	1,293	22.5%	129	10.0%	3	26	12	88
34+	1,164	20.3%			N/A			

APPENDIX J

State of South Carolina
Department of Health and Human Services
Healthy Connections Prime Program
Average Monthly Eligibility by County (CY 2013)

Age Band: 65-69
Gender: Male

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility				
			65 and Older Dual Eligible Nursing Facility	65 and Older Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver	
Region 1	ABBEVILLE	37	-	-	1	-	8	28	25	3	-	-	
	AIKEN	196	22	1	3	-	24	146	139	7	-	-	
	ANDERSON	263	12	-	4	-	63	184	152	30	2	-	
	BAMBERG	45	3	-	1	-	13	28	27	1	-	-	
	BARNWELL	57	7	-	1	-	11	38	33	5	-	-	
	CHEROKEE	63	4	-	1	-	12	46	41	5	-	-	
	CHESTER	68	1	-	-	-	14	53	46	7	-	-	
	EDGEFIELD	36	4	-	-	-	8	24	23	1	-	-	
	FAIRFIELD	69	14	1	3	-	13	38	35	3	-	-	
	GREENVILLE	462	29	1	9	-	128	295	264	28	3	-	
	GREENWOOD	69	3	-	3	-	15	48	45	3	-	-	
	KERSHAW	89	8	-	2	-	15	64	59	4	1	-	
	LANCASTER	104	4	1	1	-	20	78	73	5	-	-	
	LAURENS	109	9	1	10	-	26	63	60	3	-	-	
	LEXINGTON	222	10	2	4	1	36	169	155	10	4	-	
	MCCORMICK	24	6	-	-	-	10	8	6	2	-	-	
	NEWBERRY	64	4	-	4	-	21	35	34	1	-	-	
	OCONEE	116	5	-	7	-	31	73	65	8	-	-	
	PICKENS	115	5	2	3	-	27	78	69	9	-	-	
	RICHLAND	416	29	1	16	13	84	273	242	27	4	-	
	SALUDA	27	4	-	1	-	5	17	16	1	-	-	
	SPARTANBURG	380	33	3	13	-	95	236	224	10	2	-	
	UNION	55	6	-	-	-	18	31	29	2	-	-	
	YORK	148	13	1	4	-	17	113	98	14	1	-	
	Total Region 1	3,234	235	14	91	14	714	2,166	1,960	189	17	-	

State of South Carolina
Department of Health and Human Services
Healthy Connections Prime Program
Average Monthly Eligibility by County (CY 2013)

Age Band: 65-69
Gender: Male

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility				
			65 and Older Dual Eligible Nursing Facility	65 and Older Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver	
Region 2	ALLENDALE	40	4	-	1	-	13	22	19	3	-	-	
	BEAUFORT	101	10	1	2	-	23	65	62	1	2	-	
	BERKELEY	118	9	-	3	-	25	81	77	3	1	-	
	CALHOUN	25	2	-	2	-	5	16	15	1	-	-	
	CHARLESTON	442	21	4	11	-	90	316	301	14	1	-	
	CHESTERFIELD	92	9	-	4	-	7	72	69	3	-	-	
	CLARENDON	101	10	-	2	-	29	60	52	8	-	-	
	COLLETON	103	7	-	2	-	26	68	64	2	2	-	
	DARLINGTON	135	10	1	4	1	23	96	93	3	-	-	
	DILLON	94	11	1	2	-	18	62	57	5	-	-	
	DORCHESTER	93	7	-	4	-	14	68	63	3	2	-	
	FLORENCE	272	27	2	14	-	42	187	177	9	1	-	
	GEORGETOWN	100	7	1	2	-	15	75	65	8	2	-	
	HAMPTON	51	5	-	3	-	13	30	29	1	-	-	
	HORRY	285	16	1	4	-	33	231	219	11	1	-	
	JASPER	29	1	-	-	-	10	18	18	-	-	-	
	LEE	73	5	-	4	-	12	52	48	3	-	1	
	MARION	111	2	2	-	-	26	81	74	7	-	-	
	MARLBORO	86	6	2	-	-	11	67	62	5	-	-	
	ORANGEBURG	231	18	2	6	6	58	141	134	6	1	-	
	SUMTER	205	12	1	5	-	40	147	137	10	-	-	
	WILLIAMSBURG	103	7	-	-	-	30	66	57	9	-	-	
	Total Region 2	2,890	206	18	75	7	563	2,021	1,892	115	13	1	
	Grand Total	6,124	441	32	166	21	1,277	4,187	3,852	304	30	1	

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: 70-74
 Gender: Male

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility				
			65 and Older Dual Eligible Nursing Facility	65 and Older Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver	
Region 1	ABBEVILLE	34	1	-	-	-	10	23	20	3	-	-	
	AIKEN	120	17	-	5	-	14	84	72	12	-	-	
	ANDERSON	170	16	1	2	-	30	121	104	16	1	-	
	BAMBERG	26	2	-	-	-	12	12	11	1	-	-	
	BARNWELL	37	2	-	1	-	9	25	24	1	-	-	
	CHEROKEE	49	3	-	-	-	8	38	30	8	-	-	
	CHESTER	43	2	-	-	-	8	33	28	5	-	-	
	EDGEFIELD	41	3	-	2	-	11	25	23	2	-	-	
	FAIRFIELD	51	11	-	-	1	17	22	18	4	-	-	
	GREENVILLE	322	34	1	1	-	83	203	177	25	1	-	
	GREENWOOD	57	8	-	2	-	12	35	29	6	-	-	
	KERSHAW	66	7	-	1	-	16	42	40	2	-	-	
	LANCASTER	61	6	-	-	-	9	46	41	5	-	-	
	LAURENS	79	13	-	6	-	22	38	35	3	-	-	
	LEXINGTON	145	11	-	2	2	32	98	91	7	-	-	
	MCCORMICK	20	3	-	-	-	5	12	10	2	-	-	
	NEWBERRY	42	9	-	2	-	12	19	18	1	-	-	
	OCONEE	73	9	1	2	-	17	44	39	5	-	-	
	PICKENS	82	6	1	-	-	29	46	38	8	-	-	
	RICHLAND	291	43	1	11	13	76	147	127	17	2	1	
	SALUDA	32	6	-	1	-	6	19	18	1	-	-	
	SPARTANBURG	275	30	1	6	-	77	161	150	11	-	-	
	UNION	40	7	-	-	-	11	22	19	3	-	-	
	YORK	144	20	1	4	-	23	96	85	10	1	-	
	Total Region 1	2,300	269	7	48	16	549	1,411	1,247	158	5	1	

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: 70-74
 Gender: Male

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility			
			65 and Older Dual Eligible Nursing Facility	65 and Older Dual Eligible Hospice Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver
Region 2	ALLENDALE	35	5	-	2	-	14	14	11	3	-	-
	BEAUFORT	65	10	-	1	-	14	40	40	-	-	-
	BERKELEY	78	15	1	2	-	12	48	44	3	1	-
	CALHOUN	20	2	-	-	-	6	12	10	2	-	-
	CHARLESTON	268	38	1	5	-	58	166	155	11	-	-
	CHESTERFIELD	72	11	-	-	-	10	51	48	3	-	-
	CLARENDON	81	12	1	-	-	17	51	42	9	-	-
	COLLETON	61	7	-	-	-	20	34	32	1	1	-
	DARLINGTON	84	14	1	1	-	14	54	50	4	-	-
	DILLON	74	8	-	-	-	16	50	47	3	-	-
	DORCHESTER	63	7	-	-	-	12	44	42	2	-	-
	FLORENCE	180	31	2	4	-	18	125	115	10	-	-
	GEORGETOWN	62	6	-	-	-	10	46	40	6	-	-
	HAMPTON	47	2	-	-	-	21	24	20	4	-	-
	HORRY	219	23	1	-	-	36	159	141	18	-	-
	JASPER	21	1	-	-	-	8	12	12	-	-	-
	LEE	47	6	-	-	-	11	30	27	3	-	-
	MARION	64	7	1	-	-	12	44	38	6	-	-
	MARLBORO	66	4	1	-	-	9	52	50	2	-	-
	ORANGEBURG	166	15	1	3	7	55	85	72	13	-	-
	SUMTER	141	16	2	3	-	29	91	82	9	-	-
	WILLIAMSBURG	66	9	1	1	-	20	35	26	9	-	-
	Total Region 2	1,980	249	13	22	7	422	1,267	1,144	121	2	-
	Grand Total	4,280	518	20	70	23	971	2,678	2,391	279	7	1

State of South Carolina
Department of Health and Human Services
Healthy Connections Prime Program
Average Monthly Eligibility by County (CY 2013)

Age Band: 75-79
Gender: Male

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility				
			65 and Older Dual Eligible Nursing Facility	65 and Older Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver	
Region 1	ABBEVILLE	33	5	-	-	-	12	16	13	3	-	-	
	AIKEN	79	19	-	1	-	7	52	45	7	-	-	
	ANDERSON	120	14	1	-	-	31	74	52	22	-	-	
	BAMBERG	20	2	-	-	-	8	10	9	1	-	-	
	BARNWELL	24	2	-	-	-	7	15	11	4	-	-	
	CHEROKEE	37	5	-	-	-	10	22	18	4	-	-	
	CHESTER	23	3	-	-	-	5	15	14	1	-	-	
	EDGEFIELD	31	6	-	-	-	5	20	14	6	-	-	
	FAIRFIELD	41	11	-	-	-	10	20	16	4	-	-	
	GREENVILLE	225	39	1	1	-	46	138	123	14	1	-	
	GREENWOOD	34	5	-	1	-	6	22	19	3	-	-	
	KERSHAW	33	4	-	1	-	10	18	17	1	-	-	
	LANCASTER	43	8	-	1	-	4	30	25	5	-	-	
	LAURENS	60	9	1	3	-	10	37	30	7	-	-	
	LEXINGTON	99	19	1	-	3	13	63	55	8	-	-	
	MCCORMICK	11	3	-	-	-	3	5	3	2	-	-	
	NEWBERRY	20	7	-	-	-	6	7	7	-	-	-	
	OCONEE	61	8	-	1	-	14	38	31	7	-	-	
	PICKENS	52	9	-	-	-	17	26	23	3	-	-	
	RICHLAND	171	31	3	5	14	36	82	71	11	-	-	
	SALUDA	22	9	-	-	-	5	8	8	-	-	-	
	SPARTANBURG	193	30	2	2	-	50	109	94	14	1	-	
	UNION	32	8	1	-	-	9	14	13	1	-	-	
	YORK	85	18	-	3	-	9	55	45	10	-	-	
	Total Region 1	1,549	274	10	19	17	333	896	756	138	2	-	

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: 75-79
 Gender: Male

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility				
			65 and Older Dual Eligible Nursing Facility	65 and Older Dual Eligible Hospice Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver	
Region 2	ALLENDALE	19	3	-	-	-	10	6	4	2	-	-	
	BEAUFORT	51	10	1	-	-	10	30	27	3	-	-	
	BERKELEY	60	12	-	1	-	10	37	35	2	-	-	
	CALHOUN	23	8	-	-	1	6	8	7	1	-	-	
	CHARLESTON	160	22	2	3	-	29	104	96	7	1	-	
	CHESTERFIELD	43	8	-	1	-	4	30	29	1	-	-	
	CLARENDON	56	12	1	1	-	15	27	20	7	-	-	
	COLLETON	41	6	-	-	-	13	22	22	-	-	-	
	DARLINGTON	52	14	-	-	-	8	30	29	1	-	-	
	DILLON	46	8	2	-	-	5	31	30	1	-	-	
	DORCHESTER	40	5	-	1	-	10	24	21	3	-	-	
	FLORENCE	127	28	2	-	-	18	79	68	10	1	-	
	GEORGETOWN	57	14	1	-	-	7	35	26	8	1	-	
	HAMPTON	26	4	-	-	-	5	17	14	3	-	-	
	HORRY	141	17	1	-	-	21	102	90	12	-	-	
	JASPER	18	-	-	3	-	4	11	11	-	-	-	
	LEE	44	7	1	-	-	10	26	24	2	-	-	
	MARION	39	3	1	-	-	7	28	24	4	-	-	
	MARLBORO	47	6	-	1	-	8	32	30	2	-	-	
	ORANGEBURG	94	5	-	-	3	36	50	45	5	-	-	
	SUMTER	113	19	1	-	-	18	75	62	13	-	-	
	WILLIAMSBURG	60	12	-	1	-	13	34	27	7	-	-	
	Total Region 2	1,357	223	13	12	4	267	838	741	94	3	-	
	Grand Total	2,906	497	23	31	21	600	1,734	1,497	232	5	-	

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: 80-84
 Gender: Male

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility			
			65 and Older Dual Eligible Nursing Facility	65 and Older Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver
Region 1	ABBEVILLE	13	4	-	-	-	3	6	5	1	-	-
	AIKEN	48	21	-	-	-	5	22	18	4	-	-
	ANDERSON	67	11	-	-	-	18	38	24	14	-	-
	BAMBERG	12	2	-	-	-	4	6	6	-	-	-
	BARNWELL	16	2	-	-	-	3	11	7	4	-	-
	CHEROKEE	21	6	-	-	-	3	12	10	2	-	-
	CHESTER	20	-	1	-	-	5	14	12	2	-	-
	EDGEFIELD	14	3	-	-	-	1	10	10	-	-	-
	FAIRFIELD	21	10	1	-	-	2	8	8	-	-	-
	GREENVILLE	135	30	2	1	-	28	74	58	16	-	-
	GREENWOOD	25	8	-	-	-	5	12	10	2	-	-
	KERSHAW	29	8	1	-	-	3	17	16	1	-	-
	LANCASTER	25	6	-	-	-	3	16	10	6	-	-
	LAURENS	39	14	-	2	-	4	19	16	3	-	-
	LEXINGTON	41	10	1	-	1	2	27	23	4	-	-
	MCCORMICK	8	2	-	-	-	-	6	4	2	-	-
	NEWBERRY	18	10	-	-	-	2	6	4	2	-	-
	OCONEE	31	8	-	-	-	3	20	16	4	-	-
	PICKENS	25	4	-	-	-	7	14	9	5	-	-
	RICHLAND	89	21	-	2	2	19	45	38	7	-	-
	SALUDA	6	1	-	-	-	2	3	3	-	-	-
	SPARTANBURG	130	30	-	-	-	23	77	63	14	-	-
	UNION	11	4	-	-	-	2	5	5	-	-	-
	YORK	67	14	1	-	-	8	44	34	10	-	-
	Total Region 1	911	229	7	5	3	155	512	409	103	-	-

State of South Carolina
Department of Health and Human Services
Healthy Connections Prime Program
Average Monthly Eligibility by County (CY 2013)

Age Band: 80-84
Gender: Male

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility			
			65 and Older Dual Eligible Nursing Facility	65 and Older Dual Eligible Hospice Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver
Region 2	ALLENDALE	18	5	1	-	-	9	3	3	-	-	-
	BEAUFORT	29	3	-	-	-	4	22	22	-	-	-
	BERKELEY	33	8	-	-	-	9	16	16	-	-	-
	CALHOUN	10	2	-	-	-	1	7	6	1	-	-
	CHARLESTON	111	23	1	2	-	23	62	53	9	-	-
	CHESTERFIELD	31	10	1	-	-	3	17	15	2	-	-
	CLARENDON	28	8	1	-	-	5	14	10	4	-	-
	COLLETON	28	5	1	-	-	5	17	16	1	-	-
	DARLINGTON	42	12	-	-	-	7	23	19	4	-	-
	DILLON	23	4	1	-	-	6	12	10	2	-	-
	DORCHESTER	22	6	-	-	-	2	14	14	-	-	-
	FLORENCE	72	19	2	-	-	6	45	41	4	-	-
	GEORGETOWN	37	9	1	-	-	7	20	15	5	-	-
	HAMPTON	15	4	-	-	-	6	5	3	2	-	-
	HORRY	71	10	1	1	-	9	50	38	12	-	-
	JASPER	14	1	-	-	-	1	12	12	-	-	-
	LEE	14	3	-	-	-	3	8	7	1	-	-
	MARION	28	5	-	-	-	4	19	12	7	-	-
	MARLBORO	24	5	-	-	-	5	14	13	1	-	-
	ORANGEBURG	72	14	-	1	1	21	35	30	5	-	-
	SUMTER	64	9	-	1	-	9	45	40	5	-	-
	WILLIAMSBURG	37	3	-	1	-	11	22	15	7	-	-
	Total Region 2	823	168	10	6	1	156	482	410	72	-	-
	Grand Total	1,734	397	17	11	4	311	994	819	175	-	-

State of South Carolina
Department of Health and Human Services
Healthy Connections Prime Program
Average Monthly Eligibility by County (CY 2013)

Age Band: 85-89
Gender: Male

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility			
			65 and Older Dual Eligible Nursing Facility	65 and Older Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver
Region 1	ABBEVILLE	8	5	-	-	-	1	2	-	2	-	-
	AIKEN	28	8	-	-	-	3	17	14	3	-	-
	ANDERSON	38	9	-	-	-	6	23	13	10	-	-
	BAMBERG	18	2	-	-	-	4	12	10	2	-	-
	BARNWELL	10	3	-	-	-	3	4	4	-	-	-
	CHEROKEE	13	2	-	-	-	3	8	8	-	-	-
	CHESTER	14	5	-	-	-	1	8	7	1	-	-
	EDGEFIELD	10	2	-	-	-	4	4	4	-	-	-
	FAIRFIELD	10	3	-	-	-	2	5	4	1	-	-
	GREENVILLE	71	22	-	-	-	14	35	25	10	-	-
	GREENWOOD	21	5	-	-	-	7	9	6	3	-	-
	KERSHAW	15	4	-	-	-	2	9	8	1	-	-
	LANCASTER	17	5	-	-	-	-	12	9	3	-	-
	LAURENS	16	6	-	1	-	-	9	7	2	-	-
	LEXINGTON	31	8	-	-	2	3	18	15	3	-	-
	MCCORMICK	9	4	-	-	-	2	3	1	2	-	-
	NEWBERRY	12	3	-	-	-	1	8	8	-	-	-
	OCONEE	15	4	-	-	-	4	7	7	-	-	-
	PICKENS	19	9	-	-	-	3	7	2	5	-	-
	RICHLAND	55	15	-	-	3	9	28	21	7	-	-
	SALUDA	9	6	-	-	-	2	1	1	-	-	-
	SPARTANBURG	57	16	-	-	-	12	29	24	5	-	-
	UNION	4	2	-	-	-	1	1	1	-	-	-
	YORK	19	10	-	-	-	1	8	8	-	-	-
	Total Region 1	519	158	-	1	5	88	267	207	60	-	-

State of South Carolina
Department of Health and Human Services
Healthy Connections Prime Program
Average Monthly Eligibility by County (CY 2013)

Age Band: 85-89
Gender: Male

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility			
			65 and Older Dual Eligible Nursing Facility	65 and Older Dual Eligible Hospice Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver
Region 2	ALLENDALE	9	4	-	-	-	2	3	3	-	-	-
	BEAUFORT	12	3	-	-	-	4	5	3	2	-	-
	BERKELEY	28	6	-	1	-	1	20	16	4	-	-
	CALHOUN	3	3	-	-	-	-	-	-	-	-	-
	CHARLESTON	67	21	2	1	-	5	38	33	5	-	-
	CHESTERFIELD	16	7	-	-	-	3	6	6	-	-	-
	CLARENDON	19	6	-	-	-	3	10	7	3	-	-
	COLLETON	19	7	1	-	-	2	9	7	2	-	-
	DARLINGTON	24	8	1	-	-	2	13	10	3	-	-
	DILLON	24	11	1	-	-	5	7	6	1	-	-
	DORCHESTER	12	4	1	-	-	-	7	6	1	-	-
	FLORENCE	58	16	-	-	-	3	39	36	3	-	-
	GEORGETOWN	19	7	1	-	-	2	9	6	3	-	-
	HAMPTON	8	1	-	-	-	2	5	5	-	-	-
	HORRY	36	11	-	-	-	4	21	16	5	-	-
	JASPER	6	1	-	-	-	2	3	3	-	-	-
	LEE	19	6	-	-	-	3	10	8	2	-	-
	MARION	16	-	-	-	-	1	15	12	3	-	-
	MARLBORO	14	4	1	-	-	2	7	6	1	-	-
	ORANGEBURG	44	11	-	-	1	11	21	16	5	-	-
	SUMTER	40	9	1	-	-	8	22	17	5	-	-
	WILLIAMSBURG	22	4	1	-	-	5	12	8	4	-	-
	Total Region 2	515	150	10	2	1	70	282	230	52	-	-
	Grand Total	1,034	308	10	3	6	158	549	437	112	-	-

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: 90+
 Gender: Male

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility				
			65 and Older Dual Eligible Nursing Facility	65 and Older Dual Eligible Hospice Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver	
Region 1	ABBEVILLE	4	2	-	-	-	-	2	2	-	-	-	
	AIKEN	16	11	-	-	-	-	5	4	1	-	-	
	ANDERSON	23	11	-	-	-	1	11	6	5	-	-	
	BAMBERG	4	-	-	-	-	1	3	1	2	-	-	
	BARNWELL	6	1	-	-	-	3	2	-	2	-	-	
	CHEROKEE	5	4	-	-	-	-	1	1	-	-	-	
	CHESTER	2	1	-	-	-	-	1	-	1	-	-	
	EDGEFIELD	6	2	-	-	-	-	4	4	-	-	-	
	FAIRFIELD	6	3	2	-	-	-	1	1	-	-	-	
	GREENVILLE	42	22	1	-	-	4	15	11	4	-	-	
	GREENWOOD	4	3	-	-	-	1	-	-	-	-	-	
	KERSHAW	10	3	-	-	-	-	7	5	2	-	-	
	LANCASTER	9	5	-	-	-	-	4	3	1	-	-	
	LAURENS	10	6	1	-	-	1	2	2	-	-	-	
	LEXINGTON	14	2	-	-	2	1	9	6	3	-	-	
	MCCORMICK	5	3	-	-	-	-	2	-	2	-	-	
	NEWBERRY	2	2	-	-	-	-	-	-	-	-	-	
	OCONEE	4	2	-	-	-	-	2	1	1	-	-	
	PICKENS	7	4	-	-	-	-	3	3	-	-	-	
	RICHLAND	30	12	-	-	2	5	11	9	2	-	-	
	SALUDA	1	1	-	-	-	-	-	-	-	-	-	
	SPARTANBURG	25	10	-	-	-	5	10	8	2	-	-	
	UNION	1	-	-	-	-	-	1	-	1	-	-	
	YORK	17	11	1	-	-	1	4	3	1	-	-	
	Total Region 1	253	121	5	-	4	23	100	70	30	-	-	

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: 90+
 Gender: Male

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility			
			65 and Older Dual Eligible Nursing Facility	65 and Older Dual Eligible Hospice Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver
Region 2	ALLENDALE	7	1	-	-	-	3	3	2	1	-	-
	BEAUFORT	12	6	-	-	-	-	6	4	2	-	-
	BERKELEY	12	5	-	-	-	2	5	3	2	-	-
	CALHOUN	6	3	-	-	-	3	-	-	-	-	-
	CHARLESTON	28	7	-	-	-	5	16	12	4	-	-
	CHESTERFIELD	14	6	-	-	-	1	7	6	1	-	-
	CLARENDON	14	3	1	-	-	2	8	4	4	-	-
	COLLETON	14	6	-	-	-	2	6	5	1	-	-
	DARLINGTON	16	9	-	-	-	1	6	4	2	-	-
	DILLON	8	3	-	-	-	2	3	2	1	-	-
	DORCHESTER	5	1	-	-	-	1	3	2	1	-	-
	FLORENCE	31	12	1	-	-	1	17	13	4	-	-
	GEORGETOWN	6	4	-	-	-	-	2	1	1	-	-
	HAMPTON	4	1	-	-	-	1	2	2	-	-	-
	HORRY	14	4	1	-	-	2	7	5	2	-	-
	JASPER	4	-	-	-	-	-	4	3	1	-	-
	LEE	7	1	-	-	-	2	4	2	2	-	-
	MARION	7	2	-	-	-	1	4	4	-	-	-
	MARLBORO	6	-	-	-	-	2	4	2	2	-	-
	ORANGEBURG	21	5	2	-	-	1	13	10	3	-	-
	SUMTER	24	14	-	-	-	1	9	5	4	-	-
	WILLIAMSBURG	15	4	-	-	-	2	9	6	3	-	-
	Total Region 2	275	97	5	-	-	35	138	97	41	-	-
	Grand Total	528	218	10	-	-	4	58	238	167	71	-

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: All Ages
 Gender: Male

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility			
			65 and Older Dual Eligible Nursing Facility	65 and Older Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver
Region 1	ABBEVILLE	129	17	-	1	-	34	77	65	12	-	-
	AIKEN	487	98	1	9	-	53	326	292	34	-	-
	ANDERSON	681	73	2	6	-	149	451	351	97	3	-
	BAMBERG	125	11	-	1	-	42	71	64	7	-	-
	BARNWELL	150	17	-	2	-	36	95	79	16	-	-
	CHEROKEE	188	24	-	1	-	36	127	108	19	-	-
	CHESTER	170	12	1	-	-	33	124	107	17	-	-
	EDGEFIELD	138	20	-	2	-	29	87	78	9	-	-
	FAIRFIELD	198	52	4	3	1	44	94	82	12	-	-
	GREENVILLE	1,257	176	6	12	-	303	760	658	97	5	-
	GREENWOOD	210	32	-	6	-	46	126	109	17	-	-
	KERSHAW	242	34	1	4	-	46	157	145	11	1	-
	LANCASTER	259	34	1	2	-	36	186	161	25	-	-
	LAURENS	313	57	3	22	-	63	168	150	18	-	-
	LEXINGTON	552	60	4	6	11	87	384	345	35	4	-
	MCCORMICK	77	21	-	-	-	20	36	24	12	-	-
	NEWBERRY	158	35	-	6	-	42	75	71	4	-	-
	OCONEE	300	36	1	10	-	69	184	159	25	-	-
	PICKENS	300	37	3	3	-	83	174	144	30	-	-
	RICHLAND	1,052	151	5	34	47	229	586	508	71	6	1
	SALUDA	97	27	-	2	-	20	48	46	2	-	-
	SPARTANBURG	1,060	149	6	21	-	262	622	563	56	3	-
	UNION	143	27	1	-	-	41	74	67	7	-	-
	YORK	480	86	4	11	-	59	320	273	45	2	-
	Total Region 1	8,766	1,286	43	164	59	1,862	5,352	4,649	678	24	1

State of South Carolina
Department of Health and Human Services
Healthy Connections Prime Program
Average Monthly Eligibility by County (CY 2013)

Age Band: All Ages
Gender: Male

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility				
			65 and Older Dual Eligible Nursing Facility	65 and Older Dual Eligible Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver	
Region 2	ALLENDALE	128	22	1	3	-	51	51	42	9	-	-	
	BEAUFORT	270	42	2	3	-	55	168	158	8	2	-	
	BERKELEY	329	55	1	7	-	59	207	191	14	2	-	
	CALHOUN	87	20	-	2	1	21	43	38	5	-	-	
	CHARLESTON	1,076	132	10	22	-	210	702	650	50	2	-	
	CHESTERFIELD	268	51	1	5	-	28	183	173	10	-	-	
	CLARENDON	299	51	4	3	-	71	170	135	35	-	-	
	COLLETON	266	38	2	2	-	68	156	146	7	3	-	
	DARLINGTON	353	67	3	5	1	55	222	205	17	-	-	
	DILLON	269	45	5	2	-	52	165	152	13	-	-	
	DORCHESTER	235	30	1	5	-	39	160	148	10	2	-	
	FLORENCE	740	133	9	18	-	88	492	450	40	2	-	
	GEORGETOWN	281	47	4	2	-	41	187	153	31	3	-	
	HAMPTON	151	17	-	3	-	48	83	73	10	-	-	
	HORRY	766	81	5	5	-	105	570	509	60	1	-	
	JASPER	92	4	-	3	-	25	60	59	1	-	-	
	LEE	204	28	1	4	-	41	130	116	13	-	1	
	MARION	265	19	4	-	-	51	191	164	27	-	-	
	MARLBORO	243	25	4	1	-	37	176	163	13	-	-	
	ORANGEBURG	628	68	5	10	18	182	345	307	37	1	-	
	SUMTER	587	79	5	9	-	105	389	343	46	-	-	
	WILLIAMSBURG	303	39	2	3	-	81	178	139	39	-	-	
	Total Region 2	7,840	1,093	69	117	20	1,513	5,028	4,514	495	18	1	
	Grand Total	16,606	2,379	112	281	79	3,375	10,380	9,163	1,173	42	2	

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: 65-69
 Gender: Female

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility				
			65 and Older Dual Eligible Nursing Facility	65 and Older Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver	
Region 1	ABBEVILLE	88	3	-	-	-	25	60	49	11	-	-	
	AIKEN	368	22	1	5	-	76	264	243	21	-	-	
	ANDERSON	444	15	1	4	-	139	285	237	48	-	-	
	BAMBERG	97	3	-	1	-	39	54	46	8	-	-	
	BARNWELL	107	2	-	2	-	35	68	59	9	-	-	
	CHEROKEE	148	3	-	1	-	45	99	93	6	-	-	
	CHESTER	103	3	1	1	-	25	73	66	7	-	-	
	EDGEFIELD	70	6	-	1	-	22	41	40	1	-	-	
	FAIRFIELD	73	7	-	3	-	24	39	32	7	-	-	
	GREENVILLE	873	37	2	5	-	288	541	482	57	2	-	
	GREENWOOD	179	7	-	3	-	65	104	94	10	-	-	
	KERSHAW	166	4	-	2	-	33	127	120	6	1	-	
	LANCASTER	158	7	1	2	-	28	120	110	10	-	-	
	LAURENS	151	6	-	10	-	36	99	89	10	-	-	
	LEXINGTON	380	23	3	2	4	92	256	230	26	-	-	
	MCCORMICK	42	5	-	-	-	15	22	20	2	-	-	
	NEWBERRY	100	9	-	2	-	41	48	42	5	1	-	
	OCONEE	166	5	-	2	-	33	126	113	12	1	-	
	PICKENS	224	8	1	4	-	76	135	116	19	-	-	
	RICHLAND	681	41	4	9	19	208	400	357	40	3	-	
	SALUDA	46	4	-	1	-	13	28	24	4	-	-	
	SPARTANBURG	688	38	2	7	-	239	402	384	17	1	-	
	UNION	110	5	-	1	-	48	56	51	5	-	-	
	YORK	309	16	1	1	-	52	239	216	21	1	1	
	Total Region 1	5,771	279	17	69	23	1,697	3,686	3,313	362	10	1	

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: 65-69
 Gender: Female

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility				
			65 and Older Dual Eligible Nursing Facility	65 and Older Dual Eligible Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver	
Region 2	ALLENDALE	74	2	-	-	-	31	41	40	1	-	-	
	BEAUFORT	186	9	-	2	-	46	129	126	3	-	-	
	BERKELEY	250	8	-	1	-	69	172	166	6	-	-	
	CALHOUN	49	5	-	2	-	17	25	25	-	-	-	
	CHARLESTON	781	26	2	9	-	203	541	517	24	-	-	
	CHESTERFIELD	167	8	-	2	-	26	131	121	10	-	-	
	CLARENDON	190	6	1	4	-	72	107	94	13	-	-	
	COLLETON	178	6	-	2	-	52	118	113	5	-	-	
	DARLINGTON	244	13	1	1	-	53	176	162	14	-	-	
	DILLON	173	9	-	-	-	45	119	109	10	-	-	
	DORCHESTER	160	7	1	4	-	41	107	99	8	-	-	
	FLORENCE	519	22	1	18	-	92	386	360	24	1	1	
	GEORGETOWN	180	6	-	2	-	41	131	120	11	-	-	
	HAMPTON	98	4	-	-	-	42	52	51	1	-	-	
	HORRY	558	17	1	2	-	101	437	395	42	-	-	
	JASPER	56	-	-	1	-	29	26	25	1	-	-	
	LEE	94	7	-	2	-	23	62	59	3	-	-	
	MARION	198	5	1	-	-	40	152	134	18	-	-	
	MARLBORO	145	7	1	-	-	35	102	97	4	1	-	
	ORANGEBURG	422	13	1	4	8	155	241	228	13	-	-	
	SUMTER	342	11	1	5	-	88	237	208	29	-	-	
	WILLIAMSBURG	202	6	-	4	-	87	105	89	16	-	-	
	Total Region 2	5,266	197	11	65	8	1,388	3,597	3,338	256	2	1	
	Grand Total	11,037	476	28	134	31	3,085	7,283	6,651	618	12	2	

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: 70-74
 Gender: Female

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility			
			65 and Older Dual Eligible Nursing Facility	65 and Older Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver
Region 1	ABBEVILLE	79	2	-	2	-	28	47	40	6	1	-
	AIKEN	269	33	1	1	-	53	181	163	18	-	-
	ANDERSON	339	30	-	1	-	121	187	149	38	-	-
	BAMBERG	70	3	-	-	-	33	34	31	3	-	-
	BARNWELL	73	1	-	-	-	25	47	43	4	-	-
	CHEROKEE	137	10	-	1	-	35	91	82	9	-	-
	CHESTER	88	2	-	1	-	27	58	50	8	-	-
	EDGEFIELD	60	6	-	-	-	17	37	31	6	-	-
	FAIRFIELD	80	8	-	3	-	34	35	29	6	-	-
	GREENVILLE	665	60	2	2	-	213	388	328	58	2	-
	GREENWOOD	146	11	1	5	-	52	77	65	12	-	-
	KERSHAW	133	14	1	1	-	34	83	81	2	-	-
	LANCASTER	131	8	-	-	-	26	97	86	11	-	-
	LAURENS	147	15	-	6	-	36	90	77	12	1	-
	LEXINGTON	304	25	3	3	8	78	187	162	25	-	-
	MCCORMICK	37	8	-	-	-	18	11	9	2	-	-
	NEWBERRY	76	11	-	2	-	24	39	33	6	-	-
	OCONEE	149	12	1	-	-	41	95	82	13	-	-
	PICKENS	186	17	2	1	-	50	116	92	24	-	-
	RICHLAND	542	41	1	4	25	167	304	260	43	1	-
	SALUDA	48	10	-	-	-	14	24	22	2	-	-
	SPARTANBURG	615	67	3	8	-	202	335	308	27	-	-
	UNION	67	4	-	1	-	34	28	27	1	-	-
	YORK	276	18	1	3	-	50	204	175	29	-	-
	Total Region 1	4,717	416	16	45	33	1,412	2,795	2,425	365	5	-

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: 70-74
 Gender: Female

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility				
			65 and Older Dual Eligible Nursing Facility	65 and Older Dual Eligible Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older Dual Eligible PACE Enrollees	65 and Older Dual Eligible DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver	
Region 2	ALLENDALE	49	4	-	-	-	25	20	16	4	-	-	
	BEAUFORT	141	8	-	2	-	46	85	80	5	-	-	
	BERKELEY	183	16	-	-	-	53	114	103	11	-	-	
	CALHOUN	36	6	-	1	-	11	18	15	3	-	-	
	CHARLESTON	633	39	1	8	-	202	383	359	24	-	-	
	CHESTERFIELD	141	12	-	3	-	27	99	94	5	-	-	
	CLARENDON	137	11	-	4	-	50	72	65	7	-	-	
	COLLETON	139	5	1	-	-	51	82	76	6	-	-	
	DARLINGTON	199	18	1	1	-	52	127	117	10	-	-	
	DILLON	141	13	1	1	-	42	84	77	7	-	-	
	DORCHESTER	132	13	2	4	-	41	72	69	3	-	-	
	FLORENCE	425	36	5	3	-	68	313	282	31	-	-	
	GEORGETOWN	153	8	-	-	-	49	96	86	9	1	-	
	HAMPTON	80	3	-	-	-	32	45	41	4	-	-	
	HORRY	383	21	1	-	-	76	285	246	39	-	-	
	JASPER	48	-	-	1	-	27	20	18	2	-	-	
	LEE	97	6	1	-	-	36	54	48	6	-	-	
	MARION	155	7	-	1	-	45	102	90	11	1	-	
	MARLBORO	117	6	1	-	-	28	82	71	11	-	-	
	ORANGEBURG	358	14	1	5	12	127	199	181	17	1	-	
	SUMTER	318	22	2	1	-	91	202	169	32	1	-	
	WILLIAMSBURG	138	11	-	-	-	52	75	63	11	1	-	
	Total Region 2	4,203	279	17	35	12	1,231	2,629	2,366	258	5	-	
	Grand Total	8,920	695	33	80	45	2,643	5,424	4,791	623	10	-	

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: 75-79
 Gender: Female

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility			
			65 and Older Dual Eligible Nursing Facility	65 and Older Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver
Region 1	ABBEVILLE	64	3	-	-	-	22	39	32	7	-	-
	AIKEN	238	49	-	2	-	49	138	122	16	-	-
	ANDERSON	320	47	2	2	-	86	183	138	44	1	-
	BAMBERG	58	5	-	-	-	26	27	24	3	-	-
	BARNWELL	52	5	-	1	-	13	33	26	7	-	-
	CHEROKEE	116	16	-	-	-	33	67	62	5	-	-
	CHESTER	93	6	-	-	-	25	62	49	13	-	-
	EDGEFIELD	56	6	-	-	-	19	31	26	5	-	-
	FAIRFIELD	90	9	-	1	-	26	54	41	13	-	-
	GREENVILLE	559	85	3	1	-	150	320	262	58	-	-
	GREENWOOD	126	14	2	1	-	33	76	63	12	1	-
	KERSHAW	121	14	1	1	1	34	70	63	7	-	-
	LANCASTER	127	10	2	-	-	22	93	77	16	-	-
	LAURENS	132	39	-	1	-	24	68	58	10	-	-
	LEXINGTON	249	38	3	1	4	64	139	122	17	-	-
	MCCORMICK	43	8	-	-	-	12	23	17	6	-	-
	NEWBERRY	80	10	-	-	-	26	44	38	6	-	-
	OCONEE	111	11	-	-	-	21	79	71	8	-	-
	PICKENS	154	26	2	1	-	34	91	74	17	-	-
	RICHLAND	429	65	1	1	25	119	218	191	27	-	-
	SALUDA	48	7	-	-	-	15	26	23	3	-	-
	SPARTANBURG	474	77	1	3	-	156	237	210	27	-	-
	UNION	69	11	1	-	-	21	36	29	7	-	-
	YORK	266	34	5	1	-	42	184	147	37	-	-
	Total Region 1	4,075	595	23	17	30	1,072	2,338	1,965	371	2	-

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: 75-79
 Gender: Female

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility				
			65 and Older Dual Eligible Nursing Facility	65 and Older Dual Eligible Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older Dual Eligible PACE Enrollees	65 and Older Dual Eligible DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver	
Region 2	ALLENDALE	53	5	-	-	-	24	24	23	1	-	-	
	BEAUFORT	124	9	1	-	-	43	71	65	6	-	-	
	BERKELEY	171	21	-	-	-	39	111	99	12	-	-	
	CALHOUN	42	8	-	-	-	10	24	24	-	-	-	
	CHARLESTON	495	36	3	4	-	130	322	290	32	-	-	
	CHESTERFIELD	112	14	1	1	-	16	80	74	6	-	-	
	CLARENDON	124	15	-	2	-	37	70	57	13	-	-	
	COLLETON	122	9	-	-	-	47	66	58	8	-	-	
	DARLINGTON	187	26	2	1	-	43	115	104	11	-	-	
	DILLON	156	11	1	-	-	42	102	93	9	-	-	
	DORCHESTER	126	13	-	2	-	36	75	70	5	-	-	
	FLORENCE	368	52	3	6	-	59	248	220	27	-	1	
	GEORGETOWN	120	9	-	1	-	38	72	58	14	-	-	
	HAMPTON	69	4	1	1	-	27	36	34	2	-	-	
	HORRY	325	36	2	-	-	65	222	190	32	-	-	
	JASPER	40	1	-	1	-	17	21	21	-	-	-	
	LEE	94	13	2	-	-	18	61	46	15	-	-	
	MARION	124	6	2	-	-	31	85	73	12	-	-	
	MARLBORO	109	9	1	-	-	34	65	61	4	-	-	
	ORANGEBURG	287	27	1	1	8	108	142	122	20	-	-	
	SUMTER	305	28	3	2	-	64	208	169	39	-	-	
	WILLIAMSBURG	142	8	2	-	-	51	81	65	16	-	-	
	Total Region 2	3,695	360	25	22	8	979	2,301	2,016	284	-	1	
	Grand Total	7,770	955	48	39	38	2,051	4,639	3,981	655	2	1	

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: 80-84
 Gender: Female

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility			
			65 and Older Dual Eligible Nursing Facility	65 and Older Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver
Region 1	ABBEVILLE	67	14	-	-	-	17	36	24	12	-	-
	AIKEN	202	59	-	-	-	33	110	96	14	-	-
	ANDERSON	306	88	2	-	-	57	159	105	54	-	-
	BAMBERG	66	7	1	-	-	20	38	31	7	-	-
	BARNWELL	47	4	-	-	-	14	29	19	10	-	-
	CHEROKEE	107	29	-	-	-	24	54	49	5	-	-
	CHESTER	57	7	-	-	-	11	39	34	5	-	-
	EDGEFIELD	47	11	-	-	-	5	31	27	4	-	-
	FAIRFIELD	73	14	1	1	-	22	35	22	13	-	-
	GREENVILLE	478	112	1	1	1	105	258	212	46	-	-
	GREENWOOD	104	33	1	-	-	20	50	40	10	-	-
	KERSHAW	83	26	2	-	-	16	39	36	3	-	-
	LANCASTER	113	34	-	-	-	12	67	56	11	-	-
	LAURENS	122	41	1	-	-	22	58	45	13	-	-
	LEXINGTON	231	62	3	1	6	36	123	100	23	-	-
	MCCORMICK	26	7	-	-	-	8	11	8	3	-	-
	NEWBERRY	68	21	1	1	-	16	29	25	4	-	-
	OCONEE	114	20	-	-	-	19	75	62	13	-	-
	PICKENS	136	33	2	-	-	23	78	60	18	-	-
	RICHLAND	356	75	1	2	31	84	163	130	33	-	-
	SALUDA	44	12	-	1	-	14	17	17	-	-	-
	SPARTANBURG	469	107	2	1	-	119	240	205	35	-	-
	UNION	64	13	-	-	-	23	28	23	5	-	-
	YORK	226	61	2	-	-	39	124	96	28	-	-
	Total Region 1	3,606	890	20	8	38	759	1,891	1,522	369	-	-

State of South Carolina
Department of Health and Human Services
Healthy Connections Prime Program
Average Monthly Eligibility by County (CY 2013)

Age Band: 80-84
Gender: Female

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility				
			65 and Older Dual Eligible Nursing Facility	65 and Older Dual Eligible Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver	
Region 2	ALLENDALE	45	4	-	-	-	19	22	17	5	-	-	
	BEAUFORT	96	11	-	-	-	29	56	51	5	-	-	
	BERKELEY	141	27	2	1	-	27	84	72	12	-	-	
	CALHOUN	35	12	-	1	1	8	13	12	1	-	-	
	CHARLESTON	384	48	2	-	-	85	249	227	22	-	-	
	CHESTERFIELD	116	33	-	-	-	15	68	59	9	-	-	
	CLARENDON	116	23	1	1	-	33	58	41	17	-	-	
	COLLETON	79	14	-	1	-	26	38	33	5	-	-	
	DARLINGTON	151	44	3	-	-	21	83	76	7	-	-	
	DILLON	108	20	2	-	-	20	66	57	9	-	-	
	DORCHESTER	111	20	-	-	-	25	66	54	12	-	-	
	FLORENCE	328	69	3	-	-	48	208	165	43	-	-	
	GEORGETOWN	84	7	-	-	-	21	56	43	13	-	-	
	HAMPTON	54	6	-	-	-	24	24	20	4	-	-	
	HORRY	291	60	3	1	-	44	183	137	46	-	-	
	JASPER	40	4	-	-	-	17	19	18	1	-	-	
	LEE	80	18	2	-	-	13	47	35	12	-	-	
	MARION	148	16	4	-	-	24	104	82	22	-	-	
	MARLBORO	101	9	1	-	-	26	65	57	8	-	-	
	ORANGEBURG	260	20	2	1	15	70	152	124	28	-	-	
	SUMTER	263	35	2	-	-	49	177	132	45	-	-	
	WILLIAMSBURG	146	19	1	-	-	39	87	61	26	-	-	
	Total Region 2	3,177	519	28	6	16	683	1,925	1,573	352	-	-	
	Grand Total	6,783	1,409	48	14	54	1,442	3,816	3,095	721	-	-	

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: 85-89
 Gender: Female

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility			
			65 and Older Dual Eligible Nursing Facility	65 and Older Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver
Region 1	ABBEVILLE	48	15	-	-	-	7	26	15	11	-	-
	AIKEN	163	64	-	1	-	18	80	61	19	-	-
	ANDERSON	250	90	3	-	-	40	117	76	41	-	-
	BAMBERG	40	9	-	-	-	10	21	16	5	-	-
	BARNWELL	34	3	-	-	-	4	27	14	13	-	-
	CHEROKEE	77	25	1	-	-	8	43	38	5	-	-
	CHESTER	49	7	-	-	-	4	38	28	10	-	-
	EDGEFIELD	36	13	-	-	-	5	18	16	2	-	-
	FAIRFIELD	65	18	2	-	-	13	32	18	14	-	-
	GREENVILLE	444	159	5	-	-	77	203	154	49	-	-
	GREENWOOD	118	40	1	-	-	13	64	51	13	-	-
	KERSHAW	86	35	2	-	-	8	41	36	5	-	-
	LANCASTER	105	38	1	-	-	7	59	41	18	-	-
	LAURENS	105	52	1	-	-	13	39	27	12	-	-
	LEXINGTON	186	69	1	1	10	20	85	70	15	-	-
	MCCORMICK	25	8	-	-	-	6	11	8	3	-	-
	NEWBERRY	60	29	-	-	-	12	19	15	4	-	-
	OCONEE	90	22	1	1	-	14	52	36	16	-	-
	PICKENS	104	34	1	-	-	16	53	38	15	-	-
	RICHLAND	293	86	2	2	34	36	133	100	33	-	-
	SALUDA	37	17	-	-	-	7	13	11	2	-	-
	SPARTANBURG	350	127	1	1	-	63	158	131	27	-	-
	UNION	62	28	-	-	-	13	21	15	6	-	-
	YORK	170	64	2	-	-	13	91	68	23	-	-
	Total Region 1	2,997	1,052	24	6	44	427	1,444	1,083	361	-	-

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: 85-89
 Gender: Female

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility			
			65 and Older Dual Eligible Nursing Facility	65 and Older Dual Eligible Hospice Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver
Region 2	ALLENDALE	31	10	-	-	-	10	11	9	2	-	-
	BEAUFORT	80	14	-	-	-	19	47	41	6	-	-
	BERKELEY	125	33	1	1	-	21	69	57	12	-	-
	CALHOUN	28	11	-	-	-	6	11	10	1	-	-
	CHARLESTON	348	72	4	-	-	71	201	165	36	-	-
	CHESTERFIELD	98	27	-	-	-	11	60	49	11	-	-
	CLARENDON	88	20	1	-	-	18	49	26	23	-	-
	COLLETON	83	17	1	-	-	21	44	34	10	-	-
	DARLINGTON	133	40	3	-	-	15	75	56	19	-	-
	DILLON	87	20	2	-	-	19	46	37	9	-	-
	DORCHESTER	85	19	-	-	-	14	52	41	11	-	-
	FLORENCE	252	68	2	-	-	19	163	115	48	-	-
	GEORGETOWN	79	26	1	-	-	16	36	25	11	-	-
	HAMPTON	43	4	-	-	-	17	22	17	5	-	-
	HORRY	211	54	3	-	-	21	133	92	41	-	-
	JASPER	21	1	-	-	-	6	14	14	-	-	-
	LEE	67	12	1	-	-	13	41	33	8	-	-
	MARION	107	17	1	-	-	13	76	53	23	-	-
	MARLBORO	84	13	2	-	-	17	52	39	13	-	-
	ORANGEBURG	217	40	3	-	20	50	104	79	25	-	-
	SUMTER	223	38	7	1	-	37	140	99	41	-	-
	WILLIAMSBURG	114	15	1	-	-	29	69	51	18	-	-
	Total Region 2	2,604	571	33	2	20	463	1,515	1,142	373	-	-
	Grand Total	5,601	1,623	57	8	64	890	2,959	2,225	734	-	-

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: 90+
 Gender: Female

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility				
			65 and Older Dual Eligible Nursing Facility	65 and Older Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver	
Region 1	ABBEVILLE	37	20	-	-	-	4	13	10	3	-	-	
	AIKEN	134	67	1	-	-	11	55	36	19	-	-	
	ANDERSON	196	101	1	-	-	15	79	52	27	-	-	
	BAMBERG	37	15	-	-	-	5	17	13	4	-	-	
	BARNWELL	33	9	2	-	-	6	16	9	7	-	-	
	CHEROKEE	58	27	-	-	-	4	27	22	5	-	-	
	CHESTER	35	13	1	-	-	2	19	14	5	-	-	
	EDGEFIELD	38	18	-	-	-	2	18	15	3	-	-	
	FAIRFIELD	37	16	1	-	-	6	14	8	6	-	-	
	GREENVILLE	362	202	7	-	-	29	124	79	45	-	-	
	GREENWOOD	116	48	-	-	-	14	54	35	19	-	-	
	KERSHAW	51	28	1	-	-	3	19	16	3	-	-	
	LANCASTER	87	36	1	-	-	5	45	29	16	-	-	
	LAURENS	105	68	1	-	-	7	29	21	8	-	-	
	LEXINGTON	155	75	1	-	6	13	60	44	16	-	-	
	MCCORMICK	25	12	-	-	-	4	9	5	4	-	-	
	NEWBERRY	66	32	-	-	-	7	27	16	11	-	-	
	OCONEE	79	38	2	-	-	6	33	24	9	-	-	
	PICKENS	88	40	2	-	1	8	37	20	17	-	-	
	RICHLAND	262	109	3	-	26	31	93	57	36	-	-	
	SALUDA	41	26	1	-	-	2	12	11	1	-	-	
	SPARTANBURG	302	152	2	1	-	44	103	80	23	-	-	
	UNION	51	20	2	-	-	7	22	12	10	-	-	
	YORK	153	82	1	-	-	9	61	38	23	-	-	
	Total Region 1	2,548	1,254	30	1	33	244	986	666	320	-	-	

State of South Carolina
 Department of Health and Human Services
 Healthy Connections Prime Program
 Average Monthly Eligibility by County (CY 2013)

Age Band: 90+
 Gender: Female

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility			
			65 and Older Dual Eligible Nursing Facility	65 and Older Dual Eligible Hospice Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older Dual Eligible PACE Enrollees	65 and Older Dual Eligible DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver
Region 2	ALLENDALE	34	15	-	-	-	6	13	9	4	-	-
	BEAUFORT	74	36	-	-	-	5	33	22	11	-	-
	BERKELEY	103	28	3	-	-	16	56	41	15	-	-
	CALHOUN	37	19	1	-	-	3	14	7	7	-	-
	CHARLESTON	279	105	4	1	-	30	139	91	48	-	-
	CHESTERFIELD	68	26	2	-	-	4	36	24	12	-	-
	CLARENDON	79	30	1	-	-	8	40	19	21	-	-
	COLLETON	72	21	2	-	-	12	37	24	13	-	-
	DARLINGTON	100	44	1	-	-	7	48	38	10	-	-
	DILLON	65	24	2	-	-	11	28	21	7	-	-
	DORCHESTER	75	38	3	-	-	7	27	19	8	-	-
	FLORENCE	193	87	5	-	-	8	93	64	29	-	-
	GEORGETOWN	85	26	1	-	-	10	48	31	17	-	-
	HAMPTON	39	6	1	-	-	9	23	17	6	-	-
	HORRY	169	75	4	-	-	7	83	52	31	-	-
	JASPER	24	2	-	-	-	7	15	9	6	-	-
	LEE	49	20	2	-	-	4	23	15	8	-	-
	MARION	67	19	1	-	-	4	43	26	17	-	-
	MARLBORO	43	12	4	-	-	3	24	15	9	-	-
	ORANGEBURG	208	58	4	-	19	34	93	69	24	-	-
	SUMTER	183	54	4	-	-	17	108	63	45	-	-
	WILLIAMSBURG	91	21	3	-	-	8	59	34	25	-	-
	Total Region 2	2,137	766	48	1	19	220	1,083	710	373	-	-
	Grand Total	4,685	2,020	78	2	52	464	2,069	1,376	693	-	-

State of South Carolina
Department of Health and Human Services
Healthy Connections Prime Program
Average Monthly Eligibility by County (CY 2013)

Age Band: All Ages
Gender: Female

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility				
			65 and Older Dual Eligible Nursing Facility	65 and Older Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver	
Region 1	ABBEVILLE	383	57	-	2	-	103	221	170	50	1	-	
	AIKEN	1,374	294	3	9	-	240	828	721	107	-	-	
	ANDERSON	1,855	371	9	7	-	458	1,010	757	252	1	-	
	BAMBERG	368	42	1	1	-	133	191	161	30	-	-	
	BARNWELL	346	24	2	3	-	97	220	170	50	-	-	
	CHEROKEE	643	110	1	2	-	149	381	346	35	-	-	
	CHESTER	425	38	2	2	-	94	289	241	48	-	-	
	EDGEFIELD	307	60	-	1	-	70	176	155	21	-	-	
	FAIRFIELD	418	72	4	8	-	125	209	150	59	-	-	
	GREENVILLE	3,381	655	20	9	1	862	1,834	1,517	313	4	-	
	GREENWOOD	789	153	5	9	-	197	425	348	76	1	-	
	KERSHAW	640	121	7	4	1	128	379	352	26	1	-	
	LANCASTER	721	133	5	2	-	100	481	399	82	-	-	
	LAURENS	762	221	3	17	-	138	383	317	65	1	-	
	LEXINGTON	1,505	292	14	8	38	303	850	728	122	-	-	
	MCCORMICK	198	48	-	-	-	63	87	67	20	-	-	
	NEWBERRY	450	112	1	5	-	126	206	169	36	1	-	
	OCONEE	709	108	4	3	-	134	460	388	71	1	-	
	PICKENS	892	158	10	6	1	207	510	400	110	-	-	
	RICHLAND	2,563	417	12	18	160	645	1,311	1,095	212	4	-	
	SALUDA	264	76	1	2	-	65	120	108	12	-	-	
	SPARTANBURG	2,898	568	11	21	-	823	1,475	1,318	156	1	-	
	UNION	423	81	3	2	-	146	191	157	34	-	-	
	YORK	1,400	275	12	5	-	205	903	740	161	1	1	
	Total Region 1	23,714	4,486	130	146	201	5,611	13,140	10,974	2,148	17	1	

State of South Carolina
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Age Band: All Ages
Gender: Female

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			65 and Older Dual Eligible Nursing Facility	65 and Older Dual Eligible Hospice Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver	
Region 2	ALLENDALE	286	40	-	-	-	115	131	114	17	-	-	
	BEAUFORT	701	87	1	4	-	188	421	385	36	-	-	
	BERKELEY	973	133	6	3	-	225	606	538	68	-	-	
	CALHOUN	227	61	1	4	1	55	105	93	12	-	-	
	CHARLESTON	2,920	326	16	22	-	721	1,835	1,649	186	-	-	
	CHESTERFIELD	702	120	3	6	-	99	474	421	53	-	-	
	CLARENDON	734	105	4	11	-	218	396	302	94	-	-	
	COLLETON	673	72	4	3	-	209	385	338	47	-	-	
	DARLINGTON	1,014	185	11	3	-	191	624	553	71	-	-	
	DILLON	730	97	8	1	-	179	445	394	51	-	-	
	DORCHESTER	689	110	6	10	-	164	399	352	47	-	-	
	FLORENCE	2,085	334	19	27	-	294	1,411	1,206	202	1	2	
	GEORGETOWN	701	82	2	3	-	175	439	363	75	1	-	
	HAMPTON	383	27	2	1	-	151	202	180	22	-	-	
	HORRY	1,937	263	14	3	-	314	1,343	1,112	231	-	-	
	JASPER	229	8	-	3	-	103	115	105	10	-	-	
	LEE	481	76	8	2	-	107	288	236	52	-	-	
	MARION	799	70	9	1	-	157	562	458	103	1	-	
	MARLBORO	599	56	10	-	-	143	390	340	49	1	-	
	ORANGEBURG	1,752	172	12	11	82	544	931	803	127	1	-	
	SUMTER	1,634	188	19	9	-	346	1,072	840	231	1	-	
	WILLIAMSBURG	833	80	7	4	-	266	476	363	112	1	-	
	Total Region 2	21,082	2,692	162	131	83	4,964	13,050	11,145	1,896	7	2	
	Grand Total	44,796	7,178	292	277	284	10,575	26,190	22,119	4,044	24	3	

State of South Carolina
Department of Health and Human Services
Healthy Connections Prime Program
Average Monthly Eligibility by County (CY 2013)

Age Band: All Ages
Gender: Male and Female

Region	County	65 and Older Dual Eligible (Full Medicaid Benefits)	Categories Excluded from Demonstration Eligibility					65 and Older Dual Total Minus Excluded Categories	Categories Included in Demonstration Eligibility				
			65 and Older Dual Eligible Nursing Facility	65 and Older Dual Eligible Hospice Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver	
Region 1	ABBEVILLE	512	74	-	3	-	137	298	235	62	1	-	
	AIKEN	1,861	392	4	18	-	293	1,154	1,013	141	-	-	
	ANDERSON	2,536	444	11	13	-	607	1,461	1,108	349	4	-	
	BAMBERG	493	53	1	2	-	175	262	225	37	-	-	
	BARNWELL	496	41	2	5	-	133	315	249	66	-	-	
	CHEROKEE	831	134	1	3	-	185	508	454	54	-	-	
	CHESTER	595	50	3	2	-	127	413	348	65	-	-	
	EDGEFIELD	445	80	-	3	-	99	263	233	30	-	-	
	FAIRFIELD	616	124	8	11	1	169	303	232	71	-	-	
	GREENVILLE	4,638	831	26	21	1	1,165	2,594	2,175	410	9	-	
	GREENWOOD	999	185	5	15	-	243	551	457	93	1	-	
	KERSHAW	882	155	8	8	1	174	536	497	37	2	-	
	LANCASTER	980	167	6	4	-	136	667	560	107	-	-	
	LAURENS	1,075	278	6	39	-	201	551	467	83	1	-	
	LEXINGTON	2,057	352	18	14	49	390	1,234	1,073	157	4	-	
	MCCORMICK	275	69	-	-	-	83	123	91	32	-	-	
	NEWBERRY	608	147	1	11	-	168	281	240	40	1	-	
	OCONEE	1,009	144	5	13	-	203	644	547	96	1	-	
	PICKENS	1,192	195	13	9	1	290	684	544	140	-	-	
	RICHLAND	3,615	568	17	52	207	874	1,897	1,603	283	10	1	
	SALUDA	361	103	1	4	-	85	168	154	14	-	-	
	SPARTANBURG	3,958	717	17	42	-	1,085	2,097	1,881	212	4	-	
	UNION	566	108	4	2	-	187	265	224	41	-	-	
	YORK	1,880	361	16	16	-	264	1,223	1,013	206	3	1	
	Total Region 1	32,480	5,772	173	310	260	7,473	18,492	15,623	2,826	41	2	

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			65 and Older Dual Eligible Nursing Facility	65 and Older Recipients not in a Nursing Facility	65 and Older Dual Eligible DDSN Waivers	65 and Older PACE Enrollees	65 and Older DSNP Enrollees		65 and Older Dual Eligible Community Population	65 and Older Dual Eligible in Community Choices Waiver	65 and Older Dual Eligible in HIV/AIDS Waiver	65 and Older Dual Eligible in Ventilator Waiver
Region 2	ALLENDALE	414	62	1	3	-	166	182	156	26	-	-
	BEAUFORT	971	129	3	7	-	243	589	543	44	2	-
	BERKELEY	1,302	188	7	10	-	284	813	729	82	2	-
	CALHOUN	314	81	1	6	2	76	148	131	17	-	-
	CHARLESTON	3,996	458	26	44	-	931	2,537	2,299	236	2	-
	CHESTERFIELD	970	171	4	11	-	127	657	594	63	-	-
	CLARENDON	1,033	156	8	14	-	289	566	437	129	-	-
	COLLETON	939	110	6	5	-	277	541	484	54	3	-
	DARLINGTON	1,367	252	14	8	1	246	846	758	88	-	-
	DILLON	999	142	13	3	-	231	610	546	64	-	-
	DORCHESTER	924	140	7	15	-	203	559	500	57	2	-
	FLORENCE	2,825	467	28	45	-	382	1,903	1,656	242	3	2
	GEORGETOWN	982	129	6	5	-	216	626	516	106	4	-
	HAMPTON	534	44	2	4	-	199	285	253	32	-	-
	HORRY	2,703	344	19	8	-	419	1,913	1,621	291	1	-
	JASPER	321	12	-	6	-	128	175	164	11	-	-
	LEE	685	104	9	6	-	148	418	352	65	-	1
	MARION	1,064	89	13	1	-	208	753	622	130	1	-
	MARLBORO	842	81	14	1	-	180	566	503	62	1	-
	ORANGEBURG	2,380	240	17	21	100	726	1,276	1,110	164	2	-
	SUMTER	2,221	267	24	18	-	451	1,461	1,183	277	1	-
	WILLIAMSBURG	1,136	119	9	7	-	347	654	502	151	1	-
	Total Region 2	28,922	3,785	231	248	103	6,477	18,078	15,659	2,391	25	3
	Grand Total	61,402	9,557	404	558	363	13,950	36,570	31,282	5,217	66	5